



Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT, Region 10, Cagayan de Oro City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE FOR 2nd SEMESTER FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT FOUND AT PS / DBM												
3101002000	Training Supplies	LGCD	No	SVP					FY 2022 GAA	20,000.00	20,000.00		Formulation of Workforce
7000	ID Jackets	LGCD	No	SVP					FY 2022 GAA				Dev. Plan & Local Investment
-do-	Training Supplies	LGCD	No	SVP					FY 2022 GAA				Incentive Code
3101002000	Training Supplies	LGCD	No	SVP					FY 2022 GAA	2,400.00	2,400.00		Streamlining Building Permits
7000	Training Supplies	LGCD	No	SVP					FY 2022 GAA	1,980.00	1,980.00		Integration Brgy. Clearance
3101002000	USB Computer Headset	LGCD	No	SVP					FY2022 GAA	12,500.00	12,500.00		Training Workshop on
7000	Computer Inks HP 680	LGCD	No	SVP					FY 2022 GAA				Rationalization of Fees and
3101002000	Training Supplies	LGCD	No	SVP					FY 2022 GAA				Charges
7000	Various Supplies	LGCD	No	SVP					FY 2022 GAA	3,260.00	3,260.00		BPLS / IBPLS
3101002000	Various Supplies	LGCD	No	SVP					FY 2022 GAA	4,500.00	4,500.00		Repeal of Policies & Regulatory
7000	HP Inks 680	LGCD	No	SVP					FY 2022 GAA	2,420.00	2,420.00		Reform for LGUs Info System
3101002000	Various Supplies	LGCD	No	SVP					FY 2022 GAA	36,025.00	36,025.00		DAGYAW 2022
7000	Glass to Glass frame	LGCD	No	SVP					FY 2022 GAA	14,900.00	14,900.00		DAGYAW 2022
3101002000	Office Supplies	LGCD	No	SVP					FY 2022 GAA	9,600.00	9,600.00		CBMS
73000	Facemask KN 94	LGCD	No	SVP					FY 2022 GAA				
Trust	Facemask 3 layers	LGCD	No	SVP					FY 2022 GAA	1,950.00	1,950.00		Healing Mechanism - Lagonglong
Trust	Computer Inks HP 680	LGCD	No	SVP					FY 2022 GAA				
Trust	Face Mask KN 94	LGCD	No	SVP					FY 2022 GAA	5,650.00	5,650.00		CAPDEV
Trust	Computer Inks HP 680	LGCD	No	SVP					FY 2022 GAA				
Trust	HP 680 inks	LGCD	No	SVP					FY 2022 GAA	19,195.00	19,195.00		Strengthening Brgy. Capacity
Trust	Office Supplies	LGCD	No	SVP					FY 2022 GAA				BPSCP & BCP
Trust	Telephone Wire Jacketed	LGCD	No	SVP					FY 2022 GAA				
Trust	Alcohol 70% solution	LGCD	No	SVP					FY 2022 GAA	7,755.00	7,755.00		-do-
Trust	32" Trolley bag	LGCD	No	SVP					FY 2022 GAA	95,477.00	95,477.00		WEMBOREE
Trust	Various Supplies	LGCD	No	SVP					FY2022 GAA				-do-
Trust	HP Inks 680	LGCD	No	SVP					FY 2022 GAA				-do-
Trust	EPSON Inks 003	LGCD	No	SVP					FY 2022 GAA				-do-
Trust	Presenter Remote Clicker	LGCD	No	SVP					FY 2022 GAA				-do-
Trust	Ethyl Alcohol 70%	LGCD	No	SVP					FY 2022 GAA	36,300.00	36,300.00		-do-
Trust	Face Mask 3 ply	LGCD	No	SVP					FY 2022 GAA				-do-
Trust	Various Supplies	LGCD	No	SVP					FY 2022 GAA	13,400.00	13,400.00		Training Workshop on CDRA
Trust	Spotlight Presentation Remote	LGCD	No	SVP					FY 2022 GAA				& Reorientation on Crisis Mgt. &
Trust	1 TB Slim External Hard Drive	LGCD	No	SVP					FY 2022 GAA	7,733.00	7,733.00		Operation LISTO Protocols
Trust	HP Ink 680	LGCD	No	SVP					FY 2022 GAA	5,300.00	5,300.00		-
Trust	Face Mask KN94	LGCD	No	SVP					FY 2022 GAA	7,000.00	7,000.00		-
Trust	Alcohol 70% solution	LGCD	No	SVP					FY 2022 GAA				-
Trust	Plastic Envelope	LGCD	No	SVP					FY 2022 GAA	3,800.00	3,800.00		Operation LISTO : Orientation on
Trust	Ballpen	LGCD	No	SVP					-do-				the Disaster Preparedness
Trust	ID Jackets	LGCD	No	SVP					-do-				Manual for Localized Weather
Trust	Alcohol 70% solution	LGCD	No	SVP					FY 2022 GAA				Disturbance
Trust	Facemask	LGCD	No	SVP					-do-				-
Trust	Alcohol 70% solution	LGCD	No	SVP					FY 2022 GAA	16,400.00	16,400.00		Comprehensive Dev. Plan
Trust	Facemask	LGCD	No	SVP					-do-				-
Trust	Acrylic Table Markers	LGCD	No	SVP					-do-	24,101.00	24,101.00		Conduct of Regional Newly
Trust	Certificate Holder	LGCD	No	SVP					FY 2022 GAA				Elected Officials (NEO) Basic
Trust	LEI Garland	LGCD	No	SVP					FY 2022 GAA				Orientation
Trust	Photopaper	LGCD	No										do-
Trust	ID Case Holders	LGCD	No										do-
Trust	ID Lanyards	LGCD	No	SVP					FY 2022 GAA				do-
Trust	Magazine Display Rack	LGCD	No	SVP					do-				do-
Trust	Standing Thermal Scanner	LGCD	No	SVP					-do-				do-
Trust	Various Medicines	LGCD	No	SVP					FY 2022 GAA				do-
Trust	Lanyards	LGCD	No	SVP					-do-	54,750.00	54,750.00		Conduct of National NEO
Trust	Tote Bags	LGCD	No	SVP					-do-				Orientation Course: Prime Leaders
Trust	ID Card Case	LGCD	No	SVP					FY 2022 GAA				for Renewed Local Governance
Trust	Board Paper	LGCD	No	SVP					FY 2022 GAA				-do-
Trust	Pens	LGCD	No	SVP					-do-				-do-
Trust	Boopaper	LGCD	No	SVP					-do-				-do-
Trust	Certificate Holder	LGCD	No	SVP					FY 2022 GAA				-do-
Trust	Other supplies	LGCD	No	SVP					-DO-				-do-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT FOUND AT PS / DBM												
Trust	Customized Wood Tumbler	LGCD	No	SVP					FY 2022 GAA	19,300.00	19,300.00	-	For the conduct of Newly Elected
Trust	Specialty Paper	LGCD	No	SVP					FY 2022 GAA	-	-	-	Officials Basic Orientation for
Trust	Bondpaper A4	LGCD	No	SVP					FY 2022 GAA	-	-	-	Municipalities
Trust	Certificate Holder	LGCD	No	SVP					FY 2022 GAA	-	-	-	-do-
Trust	Alcohol	LGCD	No	SVP					-do-	-	-	-	-do-
Trust	Ballpen	LGMED	No	SVP					FY 2022GAA	10,410.00	10,410.00	-	Capacity Development & Aware-
-	Alcohol	-	No	SVP					-do-	-	-	-	ness Building on NTF-DPAGs
-	Face Mask	-	No	SVP					-	-	-	-	for local chief executives
3101002000	Various supplies	LGMED	No	SVP					FY 2022GAA	4,345.00	4,345.00	-	Barangay Tanod Skills
53000	tarpaulin	-	No	SVP					FY 2022GAA	-	-	-	Enhancement Roll-out Training
-	Alcohol	-							-do-	-	-	-	for P/HUCs Training
31010020000	Various supplies	LGMED	No	SVP					FY 2022 GAA	10,008.00	10,008.00	-	CSIS Utilization Conference
5000	-	-	No	SVP					FY 2022 GAA	-	-	-	-
31010010000	Extension Cord	LGMED	No	SVP					FY 2022 GAA	5,790.00	5,790.00	-	POC Activities
2000	Trimmer Puncher	-	No	-					FY 2022 GAA	-	-	-	-
-	Ethernet Adapter	-	No	SVP					-	-	-	-	-
-	Jumbo Tissue Paper	-	No	SVP					-do-	-	-	-	-
31020020000	HP Inks 680	LGMED	No	SVP					FY 2022 GAA	5,445.00	5,445.00	-	LTIA
1000	-	-	No	SVP					-do-	-	-	-	-
20000010000	Various supplies	QMS	No	SVP					-do-	7,000.00	7,000.00	-	Office use
1000	Epson Inks L5190	-	No	SVP					FY 2022 GAA	-	-	-	-
3101002000	Extension Wire	LGMED	No	SVP					FY 2022 GAA	2,200.00	2,200.00	-	SICAP-BADAC
54000	Retractable Extension Cord	-	-	-					-	-	-	-	-
-do-	Alcohol (Gallon)	LGMED	No	SVP					FY2022 GAA	21,053.00	21,053.00	-	Buhay Ingatan Drogay Ayawan
-do-	Ballpen	-	-	-					-	-	-	-	(BIDA) Grand Launching
-do-	HP Inks 680	-	No	-					FY 2022 GAA	-	-	-	-do-
-do-	Gun Tacker	-	-	-					-	-	-	-	-do-
-do-	Road Signages	LGMED	No	SVP					FY 2022 GAA	-	-	-	-do-
3101002000	Sintraboards	LGMED	No	SVP					FY 2022 GAA	614,200.00	614,200.00	-	Buhay Ingatan Drogay Ayawan
54000	Drift Shirts (568 psc.)	-	No	SVP					-	-	-	-	(BIDA) Grand Launching
-do-	Alcohol container with BIDA print	-	No	SVP					-	-	-	-	-do-
-do-	Caps (1000 pcs.)	-	No	SVP					FY 2022 GAA	-	-	-	-do-
-do-	Fans (1000 pcs.)	-	No	SVP					-	-	-	-	-do-
-do-	Canvass bag (drawstring)	-	No	SVP					-	-	-	-	-do-
3101002000	Bookpapers	LGMED	No	SVP					FY 2022 GAA	8,097.00	8,097.00	-	SICAP-BADAC Roll-out
54000	Ballpens	-	No	SVP					FY 2022 GAA	-	-	-	Orientation for P/HUC Training
-do-	ID Jackets	-	No	SVP					-	-	-	-	-do-
-do-	Certificate Holder	-	No	SVP					FY 2022 GAA	-	-	-	-do-
-do-	Various supplies	LGMED	No	SVP					FY 2022 GAA	19,200.00	19,200.00	-	Office Use
3101002000	USB Headset with microphone	LGMED	No	SVP					FY 2022 GAA	20,240.00	20,240.00	-	IT Supplies
54000	USB Wifi Adapter	-	No	SVP					-	-	-	-	-do-
-do-	Wireless Mouse	-	No	SVP					FY 2022 GAA	-	-	-	-do-
-do-	DSLR Camera Tripod	-	No	SVP					-	-	-	-	-do-
-do-	Microphone Condenser	-	No	SVP					-	-	-	-	-do-
20000010000	DSLR Canon EOS 800D Camera Sling Bag	PDMU	No	SVP					FY 2022 GAA	2,190.00	2,190.00	-	Office use
8000	SATA SSD	PDMU	No	SVP					FY 2022 GAA	4,000.00	4,000.00	-	Office use
-do-	External Hard Drive (4TB)	PDMU	No	SVP					FY 2022 GAA	25,185.00	25,185.00	-	Office use
20000010000	Janitorial Supplies	PDMU	No	SVP					FY 2022 GAA	28,830.00	28,830.00	-	Office use
8000	Office Supplies	PDMU	No	SVP					FY 2022 GAA	35,000.00	35,000.00	-	Office use
-do-	Various supplies and computer Inks	PDMU	No	SVP					FY 2022 GAA	67,500.00	67,500.00	-	Office use
20000010000	Mini-Puncher, Scissors & Stapler	PDMU	No	SVP					FY 2022 GAA	10,000.00	10,000.00	-	Office use
9000													
31010020000	Various Office Supplies	FAD	No	SVP	-	-	-	-	FY 2022 GAA	157,271.50	157,271.50	-	Operational Supplies
7000	Various Computer Inks	-	-	-	-	-	-	-	-	-	-	-	-
31010010000	Office Supplies	ORD	No	SVP	-	-	-	-	FY 2022 GAA	10,500.00	10,500.00	-	Office Use
1000	HP Inks	-	-	-	-	-	-	-	-	-	-	-	-
31010010000	Disinfectant Spray, 510ml	FAD	No	SVP	-	-	-	-	FY 2022 GAA	50,000.00	50,000.00	-	Office Use
1000	Bathroom Deodorizer Cake	-	No	SVP	-	-	-	-	FY 2022GAA	-	-	-	-
-	Alcohol, 70%	-	No	SVP	-	-	-	-	-do-	-	-	-	-

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
31010010000	SUPPLIES NOT FOUND AT PS / DBM													
	Janitorial Supplies	FAD	No	SVP	-	-	-	-	FY 2022GAA	34,000.00	34,000.00	-		Operational use
1000	HP 680	FAD/ORD	No	SVP	-	-	-	-	FY 2022GAA	108,200.00	108,200.00	-		Office Use
-	HP Inks 704	-	No	SVP	-	-	-	-	FY 2022GAA	-	-	-		-
-	USB Flash Drive 16GB	-	-	-	-	-	-	-	-do-	-	-	-		-
-	Signpen	-	No	SVP	-	-	-	-	FY 2022 GAA	-	-	-		-
-	USB Flash Drive 32 GB	-	No	SVP	-	-	-	-	FY 2022 GAA	-	-	-		-
TRUST	HP Ink 680 colored/black	LGRC	No	SVP	-	-	-	-	FY 2022 GAA	10,000.00	10,000.00	-		Office Use
31010010000	Color coated metal roof, 8ft	FAD	No	SVP	-	-	-	-	FY 2022 GAA	11,300.00	11,300.00	-		Roofing at the Water Pump
1000	Roof Wire Fastener	-	No	SVP	-	-	-	-	-	-	-	-		House
31010010000	Hudson Floor Varnish	FAD	No	SVP	-	-	-	-	FY 2022 GAA	4,500.00	4,500.00	-		Repainting of ORD's Office
1000	Sandpaper # 120	-	-	-	-	-	-	-	FY 2022 GAA	-	-	-		-
-	Sanding Sealer	-	-	-	-	-	-	-	-do-	-	-	-		-
-	Paint Brush	-	-	-	-	-	-	-	-do-	-	-	-		-
2000010000	HP inks 680 black	FAD	No	SVP	-	-	-	-	FY 2022 GAA	9,737.00	9,737.00	-		Operational use
8000	HP inks 680 tri-colored	-	-	-	-	-	-	-	FY 2022 GAA	-	-	-		-
31010010000	combination wrench 8-24mm	FAD	No	SVP	-	-	-	-	FY 2022 GAA	2,635.00	2,635.00	-		Motor vehicles
1000	Flat screw driver	-	-	-	-	-	-	-	FY2022 GAA	-	-	-		-
-	Star Screw driver	-	-	-	-	-	-	-	-	-	-	-		-
31010020000	HP inks 680 black	FAD	No	SVP	-	-	-	-	FY 2022 GAA	10,467.20	10,467.20	-		Operational use
4000	HP inks 680 tri-colored	-	-	-	-	-	-	-	-	-	-	-		-
31010020000	SSD 500GB SATA	FAD	No	SVP	-	-	-	-	FY 2022 GAA	3,955.00	3,955.00	-		Office Use
7000	-	-	No	SVP	-	-	-	-	-	-	-	-		-
31020010000	Internet Cable	Legal	No	SVP	-	-	-	-	FY 2022 GAA	6,225.00	6,225.00	-		Internet Connection
2000	Moulding	-	No	SVP	-	-	-	-	-	-	-	-		-
-	Duct Tape	-	No	SVP	-	-	-	-	-	-	-	-		-
-	Cable Tie	-	No	SVP	-	-	-	-	-	-	-	-		-
-	Extension Wire	-	No	SVP	-	-	-	-	-	-	-	-		-
31010010000	Name Stamp	ORD	No	SVP	-	-	-	-	FY 2022 GAA	4,000.00	4,000.00	-		For the regional director
1000	Signature Stamp	-	No	SVP	-	-	-	-	-	-	-	-		-
-	Toner Cartridge 76A	Legal	No	SVP	-	-	-	-	FY 2022 GAA	19,800.00	19,800.00	-		Office Use
-do-	18 Port CCTV Power Supply	FAD	No	SVP	-	-	-	-	FY 2022 GAA	2,565.00	2,565.00	-		Office Use
-do-	Various Medicines	FAD	No	SVP	-	-	-	-	FY 2022 GAA	2,540.00	2,540.00	-		Office Use
31010010000	Aluminum Magnetic Whiteboard	Legal	No	SVP	-	-	-	-	FY 2022 GAA	6,700.00	6,700.00	-		Legal use
1000	White board magnets	-	-	-	-	-	-	-	FY 2022 GAA	-	-	-		-
-	Door Signages	-	No	SVP	-	-	-	-	-	-	-	-		-
31010010000	Note pad	ORD	No	SVP	-	-	-	-	FY 2022 GAA	8,085.00	8,085.00	-		Office of RD
1000	Wood frames	-	No	SVP	-	-	-	-	FY 2022 GAA	-	-	-		-
-	glass container	-	No	SVP	-	-	-	-	-	-	-	-		-
-	coffee maker	-	No	SVP	-	-	-	-	-	-	-	-		-
31010010000	Toner MP-2014H	FAD	No	SVP	-	-	-	-	FY 2022 GAA	7,400.00	7,400.00	-		Gestetner Copier
1000	Self Inking Stamp	FAD	No	SVP	-	-	-	-	FY 2022 GAA	1,980.00	1,980.00	-		Office Use
-do-	Acer travelmate keyboard	Planning	No	SVP	-	-	-	-	FY 2022 GAA	3,000.00	3,000.00	-		Acer Laptop
31010010000	Electrical Supplies	FAD	No	SVP	-	-	-	-	FY 2022 GAA	30,650.00	30,650.00	-		Building Maintenance
1000	Sports Supplies	FAD	No	SVP	-	-	-	-	FY 2022 GAA	6,688.00	6,688.00	-		Sports Activities
-do-	Various Electronic Supplies	FAD/ORD	No	SVP	-	-	-	-	FY 2022 GAA	27,648.00	27,648.00	-		Office use
-do-	Door Nameplate	-	-	-	-	-	-	-	-	-	-	-		-
	Trainings/Seminars													
Trust	CAPDEV for DILG X Personnel in Enhancing COVID 19 Contact Tracing Work and in Coping-Up with the new normal	LGCCD	No	SVP	-	-	-	-	FY 2022 GAA	16,000.00	16,000.00	-		CAPDEV
Trust	Provision of Technical Assistance on the Formulation of Risk -Informed Comprehensive Development Plan	LGCCD	No	Lease of Venue	-	-	-	-	FY 2022 GAA	733,500.00	733,500.00	-		CDP +
Trust	DILG X Post Evaluation Activity for NEO	LGCCD	No	Lease of Venue	-	-	-	-	FY 2022 GAA	55,500.00	55,500.00	-		NEO
Trust	Training-Orientation on the Disaster Preparedness Manual for Localized Weather Disturbances	LGCCD	No	Lease of Venue	-	-	-	-	FY 2022 GAA	331,800.00	331,800.00	-		OPERATION LISTO
Trust	Training Workshop on CDRA and Re-orientation on Crisis Management and Operation LISTO Protocols	LGCCD	No	Lease of Venue	-	-	-	-	FY 2022 GAA	410,400.00	410,400.00	-		CDRA & Operation LISTO
			No	Lease of Venue	-	-	-	-	FY 2022 GAA	-	-	-		-

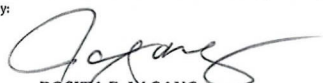
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust	Strengthening of Barangay Capacity Towards Building Disaster Resilient Communities through the Formulation of the BPSCP and BCP	LG CDD	No	Lease of Venue					FY 2022 GAA	1,004,500.00	1,004,500.00	-	BPSCP/BCP (LGA Funds)
Trust	Orientation Briefing on Setting-Up Mediation and Healing Mechanism Program for LGUs of Lagonglong & Salay, Misamis Oriental	LG CDD	No	Lease of Venue					FY 2022 GAA	78,250.00	78,250.00	-	LGA Funds
Trust	Training on the Capacity Development Agenda Formulation	LG CDD	No	Lease of Venue					FY 2022 GAA -do-	352,000.00	352,000.00	-	CAPDEV
Trust	Training of Documentation of LGU Governance Models for service Delivery	LG CDD	No	SVP					FY 2022 GAA	32,500.00	32,500.00	-	LGA Funds
Trust	Regional Coordination Meeting on the Documentation of LGU Governance Models for Service Delivery	LG CDD	No	SVP					FY 2022 GAA	25,500.00	25,500.00	-	LGA Funds
31010020000	Orientation on Repeal of Policies and Regulatory Reform for LGUs Information System	LG CDD	No	SVP					FY 2022 GAA	28,000.00	28,000.00	-	Repeal of Policies
-do-	Online Orientation on the Integration of Barangay Clearance in the LGU Permitting Process Batch 1 & 2	LG CDD	No	SVP					FY 2022 GAA	54,400.00	54,400.00	-	Barangay Clearance
31010020000	Orientation Roll-out on the New JMC on BPLS and Promotion of IBPLS	LG CDD	No	Lease of Venue					FY 2022 GAA	123,400.00	123,400.00	-	BPLS & IBPLS
31010020000	Conduct of Regional Training of Trainers- Capacity Development Program for Civil Society Organizations in Local Bodies	LG CDD	No	SVP					FY 2022 GAA	30,000.00	30,000.00	-	Capacity Dev. Program
31010020000	Conduct of Rollout Training on Mandanas Garcia Ruling	LG CDD	No	Lease of Venue					FY 2022 GAA	98,000.00	98,000.00	-	Mandanas Garcia Ruling
-do-	Dagyaw 2022 Meeting	LG CDD	No	Lease of Venue					FY 2022 GAA	132,000.00	132,000.00	-	DAGYAW 2022
-do-	Orientation & Coaching on LGU Capacity Development Market Analysis	LG CDD	No	SVP					FY 2022 GAA	14,000.00	14,000.00	-	CAPDEV
31010020000	Balik Probinsya, Bagong Pag-Asa Program (BP2)	LG CDD	No	Lease of Venue					FY 2022 GAA	189,100.00	189,100.00	-	BP 2
31010020000	BKs Capacity Development for DILG Field Personnel & Local Sanggunians regarding Quasi-Judicial powers	8888	No	Lease of Venue					FY 2022 GAA	210,400.00	210,400.00	-	Bantay Korapsyon
31020020000	CAPDEV Reinforcing Accountability of Local Government Units through Citizen Participation	8888	No	Lease of Venue					FY 2022 GAA	100,000.00	100,000.00	-	Bantay Korapsyon
20000010000	IPCR Performance Rating for January-June, 2022	PDMU	No	SVP					FY 2022 GAA	4,400.00	4,400.00	-	PDMU Meeting
8000	Post Activity re Interfacing with LCEs	PDMU	No	SVP					FY 2022 GAA	4,800.00	4,800.00	-	FY 2021 Fund Validity
-do-	Quarterly Updates & Rewards for CY 2022	PDMU	No	SVP					FY 2022 GAA	4,783.00	4,783.00	-	Subaybayan
20000010000	Preparatory Coordination Meeting for the Implementation of FY 2021 LGSF-SBDP third Party Monitoring	PDMU	No	SVP					FY 2022 GAA	8,000.00	8,000.00	-	LGSF-SBDP
	Trainings/Seminars												
31010010000	Preparatory Meeting for the Roll-Out Training on POPS Plan, ADAS, CBD RP, LADPA Policy & CFLGA	LG MED	No.	SVP					FY 2022 GAA	19,500.00	19,500.00	-	Trainings
31010010000	Conduct of Regional Peace & Order 3rd Quarter Full Council for CY 2022	LG MED	No.	SVP					FY 2022 GAA	6,000.00	6,000.00	-	POC Activities
31010010000	CY 2022 SGLG National Calibration & Monitoring of SGLG Fund Utilization	LG MED	No.	Lease of Venue					FY 2022 GAA	110,500.00	110,500.00	-	SGLG
31010020000	Post Evaluation re-conduct of Orientation on CBD RP and LADPA Policies, and POPS Planning cum Rollout Training on Anti-Drug Abuse System	LG MED	No.	SVP					FY 2022 GAA	15,300.00	15,300.00	-	CBD RP - LADPA
20000010000	Conduct of QMS Assessment for FY 2022	LG MED	No.	SVP					FY 2022 GAA	50,000.00	50,000.00	-	ISO Activities
20000010000	QMS Assessment Closing Meeting	LG MED	No.	SVP					FY 2022 GAA	9,667.60	9,667.60	-	ISO Activities
	Reorientation & Levelling Off on Records Mgt. & Processing of Payments of Claims Procedure	LG MED	No.	SVP					FY 2022 GAA	21,375.00	21,375.00	-	Records Management
20000010000	Reorientation & Levelling Off for Provision of Technical Assistance Procedure	LG MED	No.	SVP					FY 2022 GAA	14,250.00	14,250.00	-	Provision of Technical Assistance
31020020000	LTIA CY 2022 Evaluation and CY 2023 Planning	LG MED	No.	SVP					FY 2022 GAA	9,500.00	9,500.00	-	LTIA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010010000	CIC 2nd Quarter Meeting	LG MED	No.	SVP					FY 2022 GAA	15,000.00	15,000.00	-	Communication & Information Committee
1000	-	-	-	-					-	-	-	-	
31010020005	BIDA Program Grand launching Committee, Security & Medical Partners Meeting	LG MED	No.	SVP					FY 2022 GAA	6,500.00	6,500.00	-	Buhay Ingatan, Drogay Ayawn (BIDA)
4000	-	-	-	-					-	-	-	-	
-	Committee Meeting grand launching of BIDA	LG MED	No.	SVP					FY 2022 GAA	42,300.00	42,300.00	-	-do-
31010020005	RMCC Preparatory meeting for the grand launching of BIDA Program	LG MED	No.	SVP					FY 2022 GAA	22,500.00	22,500.00	-	Regional Mgt. Coordinating Committee(RMCC) & BIDA
4000	-	-	-	-					-	-	-	-	
31010020005	Anti Drug Abuse Council Meeting cum RMCC Emergency Meeting	LG MED	No.	SVP					FY 2022 GAA	12,500.00	12,500.00	-	ADAC / RMCC
4000	-	-	-	-					-	-	-	-	
-do-	SICAP BADAC Rollout Orientation for field officers	LG MED	No.	SVP					FY 2022 GAA	10,400.00	10,400.00	-	SIKAP-BADAC
-do-	National Training of Training Teams	LG MED	No.	SVP					FY 2022 GAA	7,000.00	7,000.00	-	SIKAP-BADAC
31010020005	Conduct of SIKAP-BADAC Roll-out Orientation for P/HUC Training Teams	LG MED	No.	SVP					FY 2022 GAA	380,000.00	380,000.00	-	SIKAP-BADAC
4000	-	-	-	-					-	-	-	-	
31010020005	2021 ADAC Performance Audit - National Audit Awards Results Calibration Post Evaluation Activity	LG MED	No.	SVP					FY 2022 GAA	21,000.00	21,000.00	-	ADAC Performance Audit
4000	-	-	-	-					-	-	-	-	
-	-	-	-	-					-	-	-	-	
-do-	4th Quarter ICAD Advocacy Cluster Meeting	LG MED	No.	SVP					FY 2022 GAA	7,500.00	7,500.00	-	ICAD
31010010000	Regional Human Resource Merit, Selection and Promotion Board -10 competency Based Assessment	FAD	No.	SVP					FY 2022 GAA	3,000.00	3,000.00	-	Personnel Benefits & Promotion
1000	-	-	-	-					-	-	-	-	
-	-	-	-	-					-	-	-	-	
31010010000	Regional Evaluation and Validation Team (RPC-REVT) Meeting	FAD	No.	SVP					FY 2022 GAA	8,000.00	8,000.00	-	Regional Parangal Committee
1000	-	-	-	-					-	-	-	-	
-do-	Management Committee Meeting and Mgt. Review	QMS	No.	Lease of Venue					FY 2022 GAA	64,000.00	64,000.00	-	ISO Activities
31010010000	Briefing Orientation & Turn Over of New COA Auditors	FAD	No.	SVP					FY 2022 GAA	24,375.00	24,375.00	-	COA Activities
1000	-	-	-	-					-	-	-	-	
-	Regional Evaluation & Validation Team (RPC-REVT) & Parangal Night Committee Meeting	FAD	No.	SVP					FY 2022 GAA	52,250.00	52,250.00	-	Regional Parangal Committee
31010010000	Regional Maintenance	LGRC	No.	SVP					FY 2022 GAA	28,500.00	28,500.00	-	LGRC Activites
1000	-	-	-	-					-	-	-	-	
20000010000	Emergency Meeting with newly hired Engr. & PEO	PDMU	No.	SVP	-	-	-	-	FY 2022 GAA	22,400.00	22,400.00	-	PDMU Meeting
9000	-	-	-	-	-	-	-	-	FY 2022 GAA	10,400.00	10,400.00	-	Subaybayan RLIP
-	Orientation & simultaneous Updating of the Uploaded /Encoded Project Data Subaybayan	-	-	-	-	-	-	-	-	-	-	-	
20000010000	Rollout of Results-Based Monitoring and Evaluation (RBME) for LGU Infrastructure Projects (RLIP) to Local Government Units	PDMU	No.	SVP	-	-	-	-	FY 2022 GAA	23,200.00	23,200.00	-	RBME-RLIP
9000	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
Trainings/Seminars													
31020020000	Post Activity Evaluation Meeting relative to the conduct of Pilot Baseline Survey on the Quasi-Judicial Functions of the Local Sangguniang	Legal/ORD	No.	SVP					FY 2022 GAA	10,600.00	10,600.00	-	Quasi-Judicial Functions
5000	-	-	-	-					-	-	-	-	
-	-	-	-	-					-	-	-	-	
TRUST	Region 8 Benchmarking Visit	LGRC	No.	SVP					FY 2022 GAA	21,000.00	21,000.00	-	Benchmarking
TRUST	LGRC Onsite Validation	LGRC	No.	SVP					FY 2022 GAA	22,500.00	22,500.00	-	LGRC Activites
TRUST	Streamlining of the Local Economic Development Activities through the Local Governance Resource Center	LGRC	No.	Lease of Venue					FY 2022 GAA	119,000.00	119,000.00	-	LGRC Activites
-	-	-	-	-					-	-	-	-	
-	-	-	-	-					-	-	-	-	
50202010 02	Peace & Order Council Year-End Evaluation	LG MED	No.	Lease of Venue					FY 2022 GAA	114,080.00	114,080.00	-	POC Activities
50202010 02	Regional ADAC Performance Awards	LG MED	No.	Lease of Venue					FY 2022 GAA	169,500.00	169,500.00	-	ADAC Performance Awards
50202010 02	Barangay Tanod Skills Enhancement (BTSE) Rollout Training for P/HUCs Training Teams	LG MED	No.	Lease of Venue					FY 2022 GAA	298,600.00	298,600.00	-	BTSE Training
PRINTING													
Trust	Customized Printing of Notebook/Journal with DILG, LGA, and LMP logo	LG CDD	No.	SVP					FY 2022 GAA	40,000.00	40,000.00	-	National Newly Elected Officials (NEO)
Trust	Tarpaulins, Banners	LG CDD	No.	SVP					FY 2022 GAA	5,000.00	5,000.00	-	Regional NEO Orientation
Trust	Printing of Advocacy T-shirts	LG CDD	No.	SVP					FY 2022 GAA	84,991.50	84,991.50	-	WEMBOREE
31010020000	Organizational Chart & Locator Chart	LG CDD	No.	SVP					FY 2022 GAA	3,200.00	3,200.00	-	Office Use
4000	-	-	-	-					-	-	-	-	
31010020000	Posters	LG CDD	No.	SVP					FY 2022 GAA	69,000.00	69,000.00	-	Decentralization and Core Advocacy Campaign - Angat
68000	-	-do-	-	-					-	-	-	-	
-	Brochures	-do-	-	-					-	-	-	-	
-	Flyers	-do-	No.	SVP					FY 2022 GAA	-	-	-	
Trust	Certificate Holder with DILG LOGO	LG MED	No.	SVP					FY 2022 GAA	5,940.00	5,940.00	-	Local IEC Printing of Materials NTF - DPAGs
31010010000	Tarpaulin	RIC TU	No.	SVP					FY 2022 GAA	600.00	600.00	-	CIC 2nd Qtr. Meeting
1000	-	-	-	-					-	-	-	-	
-do-	Printing of Photos & Sintraboard	LG MED	No.	SVP					FY 2022 GAA	2,510.00	2,510.00	-	Updating of Organizational Chart
-do-	Printing of DILG History	LG MED	No.	SVP					FY 2022 GAA	3,120.00	3,120.00	-	Info Materials at 2nd Floor

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010020005	Printing of IDs	LG MED	No	SVP					FY 2022 GAA	1,800.00	1,800.00	-	ADAC Activities for for CY 2022
4000	Printing of Backgrounds (Sintra Board)	LG MED	No	SVP					FY 2022 GAA	44,000.00	44,000.00	-	Info Materials
-do-	Tarpaulins & Printing of Notebooks	LG MED	No	SVP					FY 2022 GAA	4,950.00	4,950.00	-	SICAP-BADAC
31010010000	Certificate Jacket with embossed logo	FAD	No.	SVP	-	-	-	-	FY 2022 GAA	6,000.00	6,000.00	-	2022 Parangal Awards Night
1000	Polo shirt printing with LOGO	COA	No.	SVP	-	-	-	-	FY 2022 GAA	9,000.00	9,000.00	-	Office Use
31010010000	Tarpaulins 6 x 4 ft	FAD	No.	SVP	-	-	-	-	FY 2022 GAA	500.00	500.00	-	Finance Conference
1000	A 3 Posters of PBBM, SILG & RD	FAD	No.	SVP	-	-	-	-	FY 2022 GAA	12,000.00	12,000.00	-	Office Use
31010010000	Organizational Chart 4ft X 7ft Sintra Board	FAD	No.	SVP	-	-	-	-	FY 2022 GAA	7,500.00	7,500.00	-	Office Use
1000	Procurement Process Flow	-	-	-	-	-	-	-	-	-	-	-	-
31010010000	Organizational Chart Background	FAD	No.	SVP	-	-	-	-	FY 2022 GAA	1,400.00	1,400.00	-	Office Use
1000	Photo Printing	-	-	-	-	-	-	-	-	-	-	-	-
TRUST	LGRRC MSAC Brochure	LGRRC	No.	SVP	-	-	-	-	FY 2022 GAA	2,000.00	2,000.00	-	NEO 2022
TRUST	Tarpaulin Printing	LGRRC	No.	SVP	-	-	-	-	FY 2022 GAA	850.00	850.00	-	LGRRC NEO Booth
PLAQUES													
Trust	Plaques (LGU Capacity Development)	LG CDD	No	SVP					FY 2022 GAA	7,500.00	7,500.00	-	CAPDEV
31010020000	Plaques	LG CDD	No	SVP					FY 2022 GAA	20,000.00	20,000.00	-	DAGYAW 2022
4000	Medals	-	-	-					-	-	-	-	-
31010010000	Plaques	LG MED	No	SVP					FY 2022 GAA	3,100.00	3,100.00	-	CIC 2nd Qtr. Meeting awardees
1000	Medals	-	-	-					-	-	-	-	-
20000010000	Plaques	PDMU	No	SVP	-	-	-	-	FY 2022 GAA	2,000.00	2,000.00	-	Subaybayan/RLIP
9000	-	-	-	-	-	-	-	-	-	-	-	-	-
31010010000	Plaques	FAD	No	SVP	-	-	-	-	FY 2022 GAA	7,500.00	7,500.00	-	Turnover of COA Auditors
1000	Tarpaulin	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SERVICES													
Trust	Two(2) days LED WALL Rentals	LG CDD	No	SVP					FY 2022 GAA	50,000.00	50,000.00	-	National NEO
31010020000	LED WALL Rental	LG CDD	No	SVP					FY 2022 GAA	67,500.00	67,500.00	-	Dagyaw 2022
4000													
31010020005	Production of Audio-Visual Presentations	LG MED	No	SVP					FY 2022 GAA	50,000.00	50,000.00	-	Reg'l IEC and Advocacy Materials
4000	Rental of Venue, LEDWALL & Booth Panel	LG MED	No	SVP					FY 2022 GAA	170,000.00	170,000.00	-	BIDA Program Grand Launching
50604040 01	Rehabilitation of DILG Conference Room	FAD	No	SVP					FY 2022 GAA	40,997.12	40,997.12	-	Labor & Materials
OTHER EQUIPMENT													
Trust	Desktop Computer, Monitor, UPS and Universal Laptop AC Adapter	LG CDD	No	SVP					FY 2022 GAA	60,000.00	60,000.00	-	LGA CAPDEV for COVID 19
20000010000	Desktop Computer, Monitor, UPS and CPU	PDMU	No	SVP					FY 2022 GAA	154,170.00	154,170.00	-	For RLIP PEOs
9000	External Drive, Wheel Meter	PDMU	No	SVP					FY 2022 GAA	68,000.00	68,000.00	-	-do-
Trust	Radio Transceiver	PDMU	No	SVP					FY 2022 GAA	4,400.00	4,400.00	-	RAPID Growth
20000010000	Desktop Computer, Monitor, UPS and CPU	PDMU	No	SVP					FY 2022 GAA	110,000.00	110,000.00	-	City Engineers(MEALGU)
8000	Monitor 27"	PDMU	No	SVP					FY 2022 GAA	11,000.00	11,000.00	-	Accounting Office use
-do-	Office Chair High back rest	PDMU	No	SVP					FY 2022 GAA	6,900.00	6,900.00	-	Office Use
50213050 02	PC Monitor 24"	FAD	No	SVP					FY 2022 GAA	10,000.00	10,000.00	-	Records
50203010 01	3 N 1 Printer	FAD	No	SVP					FY 2022 GAA	14,495.00	14,495.00	-	Cashiering
50213050 02	Hot & Cold Water Dispenser	FAD	No	SVP					FY 2022 GAA	16,000.00	16,000.00	-	ORD & Legal Office
50203010 02	Monitor 24"	Legal	No	SVP					FY 2022 GAA	33,000.00	33,000.00	-	Office Use
50213050 03	3 n 1 Printer	Planning	No	SVP					FY 2022 GAA	12,000.00	12,000.00	-	Office Use
50203010 02	3 n 1 Printer	Camiguin	No	SVP					FY 2022 GAA	19,800.00	19,800.00	-	Office Use
50203990 00	Sala Set	ORD	No	SVP					FY 2022 GAA	48,000.00	48,000.00	-	Office Use
-do-	Printer with Scanner	ORD	No	SVP					FY 2022 GAA	47,300.00	47,300.00	-	Office Use
-do-	Web Camera	-	-	-					-	-	-	-	-
50203010 02	Shredder	ORD	No	SVP					FY 2022 GAA	15,000.00	15,000.00	-	Office Use
TOTAL										9,032,689.92	9,032,689.92		
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										903,268.99	903,268.99		
GRAND TOTAL										9,935,958.91	9,935,958.91		

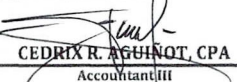
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


ROSITA E. LAGANG
 Property/Supply Officer

Certified Funds Available:

Certified Appropriate Funds Available:


CEDRIX R. AGUINOT, CPA
 Accountant III

Approved by:


WILHELM M. SUYKO, CESO IV
 Head of Office/Agency