FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of the Interior and Local Government (DILG)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Office - X
Organization Code (UACS) : 14 001 0300010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
udget Year / Appropriations		169,254	65,266	234,520	241,372	50,923	67,521	52,944	69,984	241,372	0	0	0	0	0
rations	300000000000000	169,254	65,266	234,520	241,372	50,923	67,521	52,944	69,984	241,372	0	0	0	0	0
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	310100000000000	169,254	65,266	234,520	241,372	50,923	67,521	52,944	69,984	241,372	0	0	0	0	0
Supervision and Development of Local Governments	310100100001000	168,869	65,158	234,027	240,864	50,839	67,394	52,805	69,826	240,864	0	0	0	0	0
PS		150,812	56,206	207,018	212,894	45,678	60,289	45,678	61,249	212,894	0	0	0	0	0
MOOE		18,057	8,952	27,009	27,970	5,161	7,105	7,127	8,577	27,970	0	0	0	0	0
Strengthening of Peace and Orders Councils (POCs)	310100100002000	385	108	493	508	84	127	139	158	508	0	0	0	0	0
MOOE		385	108	493	508	84	127	139	158	508	0	0	0	0	0
II. Automatic Appropriations		14,325	4,086	18,411	18,966	4,741	4,742	4,741	4,742	18,966	0	0	0	0	0
Retirement and Life Insurance Premiums		14,325	4,086	18,411	18,966	4,741	4,742	4,741	4,742	18,966	0	0	0	0	0
Operations	300000000000000	14,325	4,086	18,411	18,966	4,741	4,742	4,741	4,742	18,966	0	0	0	0	0
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	310100000000000	14,325	4,086	18,411	18,966	4,741	4,742	4,741	4,742	18,966	0	0	0	0	0
Supervision and Development of Local Governments	310100100001000	14,325	4,086	18,411	18,966	4,741	4,742	4,741	4,742	18,966	0	0	0	0	0
PS		14,325	4,086	18,411	18,966	4,741	4,742	4,741	4,742	18,966	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		183,579	69,352	252,931	260,338	55,664	72,263	57,685	74,726	260,338	0	0	0	0	0
PS		165,137	60,292	225,429	231,860	50,419	65,031	50,419	65,991	231,860	0	0	0	0	0
[illegible]E		18,442	9,060	27,502	28,478	5,245	7,232	7,266	8,735	28,478	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		183,579	69,352	252,931	260,338	55,664	72,263	57,685	74,726	260,338	0	0	0	0	0
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	310100000000000	183,579	69,352	252,931	260,338	55,664	72,263	57,685	74,726	260,338	0	0	0	0	0

Certified Correct:
ELSID U. FAGARAGAN
Budget Officer
Date: November 6, 2023 04:05 PM

Certified Correct:
CHRISTINE W. MONTESA
Planning Officer
Date: November 6, 2023 04:05 PM

Recommending Approval By:
MILAGROS A. FELISILDA
Chief, Finance & Admin. Division
Date: November 29, 2023 11:46 AM

Approved By:
WILHELM M. SUYKO, *CESO IV*
Regional Director
Date: November 29, 2023 11:46 AM

This report was generated using the Unified Reporting System on December 5, 2023 9:16 AM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED