


Department of the Interior and Local Government - Region X, Indicative Annual Procurement Plan for FY 2025


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020 10 02	Conduct of Roll out to all Field Officers on the New Guidelines (SGLG)	LGMED	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00		
502020 10 02	Conduct of Regional Calibration (SGLG)	LGMED	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	230,000.00	230,000.00		
502020 10 02	Conduct of PCM/RO Assessment (SGLG)	LGMED	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00		
502020 10 02	Conduct of SGLG National Validation	LGMED	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	259,000.00	259,000.00		
502020 10 02	BNEO Training Courses	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	879,000.00	879,000.00		
502020 10 02	Conduct of Regional Peace and Order Council Meeting	LGMED	NO	NP-53.10 Lease of Real Property and Venue	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	302,600.00	302,600.00		
502020 10 02	Conduct of TWG POC Meeting	LGMED	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	40,000.00	40,000.00		
502020 10 02	RPOC Meeting	LGMED	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	2nd & 3rd Qtr	2nd & 3rd Qtr	2nd & 3rd Qtr	GoP	60,000.00	60,000.00		
502020 10 02	Conduct of LTIA Regional Awarding CY 2025	LGMED	YES	NP-53.10 Lease of Real Property and Venue	4th Qtr of 2024	4th Qtr of 2024	4th Qtr of 2024	4th Qtr of 2024	GoP	110,000.00	110,000.00		
502020 10 02	Localization of Magna Carta (GAD Activities)	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	1,463,150.00	1,463,150.00		
502020 10 02	BAC Meetings	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	40,000.00	40,000.00		
502020 10 02	Parangal Validation and Meetings	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	90,000.00	90,000.00		
502020 10 02	COA Exit Conference	FAD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	33,000.00	33,000.00		
502020 10 02	Parangal Awards Night CY 2025	FAD	YES	NP-53.10 Lease of Real Property and Venue	4th Qtr of 2024	1st Qtr	1st Qtr	1st Qtr	GoP	700,000.00	700,000.00		
502020 10 02	Financial Conference 2025	FAD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00		
502020 10 02	Retreat/Recollection	FAD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	85,000.00	85,000.00		
502020 10 02	Team Building	FAD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	700,000.00	700,000.00		

502110 20 00	Auditing Services	FAD	YES	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	100,000.00	100,000.00		
502119 90 00	Other Professional Services	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	220,000.00	220,000.00		
	General Services												
502120 20 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	799,000.00	799,000.00		
502120 30 00	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	673,000.00	673,000.00		
502129 90 99	Other General Services	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	903,000.00	903,000.00		
	Repairs and Maintenance												
502130 40 01	Buildings Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	2,059,000.00	2,059,000.00		
502130 50 02	Office Equipment Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	1,367,000.00	1,367,000.00		
502130 60 01	Motor Vehicles Maintenance	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	1,628,000.00	1,628,000.00		
	Taxes Insurance & Other Fees												
502150 10 01	Taxes, Duties & Licenses	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	30,000.00	30,000.00		
502150 20 00	Fidelity Bond Premiums	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	100,000.00	100,000.00		
502150 30 00	Insurance Expenses	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	608,000.00	608,000.00		
	Other MOOE												
502990 20 00	Printing and Publication Expenses	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	353,000.00	353,000.00		
502990 30 00	Representation Expense	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	15,000.00	15,000.00		
502990 40 00	Transportation & Delivery Expenses	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	10,000.00	10,000.00		

502990 60 00	Membership Dues & Contribution to Organization	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	25,000.00	25,000.00		
502990 70 99	Other Subscription Expenses	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	GoP	33,000.00	33,000.00		
CAPITAL OUTLAY													
506040 40 01	Construction of DILG X Local Governance Regional Resource Training Center	FAD	YES	Competitive Bidding	4th Qtr of 2024	4th Qtr of 2024	1st Qtr 2025	1st Qtr 2025	GoP	63,485,000.00		63,485,000.00	
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date		-			

TOTAL 86,415,750.00 22,930,750.00 63,485,000.00

Prepared by:

JONEE MAY E. AMOR
 Admin. Officer / Supply Officer

Recommending Approval:

MILAGROS A. FELISILDA
 Chief, Finance and Administrative Division

Approved by:

YVETTE TOLENTINO SUNGA, CESO V
 Officer-in-Charge