

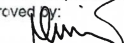


Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - CAMIGUIN
 DILG Camiguin, Rizal St. Mambajao, Camiguin
ANNUAL PROCUREMENT PLAN FOR NON-CSE FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
Accountable Forms													
50203020 00	Procurement of Check Books	DILG Camiguin - FAS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00	0	Annual procurement of MDS Checks
Fidelity Bond Premium													
50215020 00	Fidelity Bond Premium	DILG Camiguin - FAS	NO	Direct Contracting	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	GoP	4,875.00	4,875.00	0	Fidelity Bond Premium of the Provincial Director and Disbursing Officer
Fuel, Oil and Lubricants Expenses													
50203090 00	Fuel, Oil and Lubricants Expenses	DILG Camiguin - FAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) <i>Gasoline and Diesel</i>	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	100,000.00	100,000.00	0	Fuel, Oil and Lubricant Expenses of the DILG Camiguin Service Vehicle
Other Supplies & Materials Expenses													
50203990 00	Other Supplies & Materials Expense	DILG Camiguin - FAS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	0	Supplies and materials for the OAD Center: Mini Sheet (For Display of IEC materials), Styro Foam, Balloon, etc.
Printing and Publication Expenses													
50299020 00	Tarpaulin	DILG Camiguin - FAS	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	12,000.00	12,000.00	0	Tarpaulin printing for the conduct of activities
Repair and Maintenance													
50213040 01	Repair and Maintenance - Building	DILG Camiguin - FAS	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	12,000.00	12,000.00	0	Various repair and maintenance for the DILG Camiguin Building
50213050 02	Repair and Maintenance - Office Equipment	DILG Camiguin - FAS	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	12,000.00	12,000.00	0	General cleaning, repairs, replacement of parts of all equipments of the DILG Camiguin
50213060 01	Repair and Maintenance - Motor Vehicles	DILG Camiguin - FAS	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	6,000.00	6,000.00	0	Periodic maintenance and replacement of all parts of the DILG Camiguin service vehicle
Training Expenses													
50202010 02	Accommodation, venue and catering Services for the conduct of Team Conference	DILG Camiguin - FAS	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	96,000.00	96,000.00	0	Accommodation, venue and catering Services for the conduct of the Team Conference
50202010 02	Accommodation, venue and catering Services for the conduct of Team Building	DILG Camiguin - FAS	YES	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	48,000.00	48,000.00	0	Accommodation, venue and catering Services for the conduct of the Team Building
Travelling Expenses													
50201010 00	Travelling Expenses	DILG Camiguin	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	242,400.00	242,400.00	0	Travelling expenses of DILG Camiguin personnel
Water Expenses													
50204010 00	Water Expenses	DILG Camiguin	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	21,600.00	21,600.00	0	Water Expenses of DILG Camiguin
Electricity Expenses													
50204020 00	Electricity Expenses	DILG Camiguin	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	300,000.00	300,000.00	0	Electricity of DILG Camiguin
Freight Charges													
50205010 00	Freight Charges	DILG Camiguin	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	6,000.00	6,000.00	0	Freight Charges of DILG Camiguin
Telephone Mobile Expenses													
50205020 01	Telephone Mobile Expenses	DILG Camiguin	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	78,000.00	78,000.00	0	Telephone mobile expenses of DILG Camiguin personnel
Cable Expenses													
50205040 00	Cable Expenses	DILG Camiguin	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	5,760.00	5,760.00	0	Cable expenses of DILG Camiguin
Janitorial Expenses													
50212020 00	Janitorial Expenses	DILG Camiguin	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	12,000.00	12,000.00	0	Janitorial Expenses for DILG Camiguin

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