DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
FY 2024 GAA VS FY 2025 NEP
(In Thousand Pesos)

DILG RO X

PARTICULARS	UACS code	FY 2024 GAA	FY 2025 NEP (DBM	INCREASE/DECREASE	
				AMOUNT	%
Personnel Services					
Salaries and Wages		**158,046.00**	**160,050.00**	**2,004.00**	**1.27%**
Basic Salary - Civilian	50101010 01	158,046.00	160,050.00	2,004.00	
Salaries and Wages - Casual/Contractual	50101020 00				
Other Compensation		**50,402.00**	**53,818.00**	**3,416.00**	**6.78%**
PERA - Civilian	50102010 01	5,760.00	5,760.00	0.00	
Representation Allowance (RA)	50102020 00	7,230.00	8,652.00	1,422.00	
Transportation Allowance (TA)	50102030 01	7,230.00	8,652.00	1,422.00	
Clothing/Uniform Allowance - Civilian	50102040 01	1,440.00	1,680.00	240.00	
Overtime Pay	50102130 01				
Bonus - Civilian	50102140 01	13,171.00	13,337.00	166.00	
Cash Gift - Civilian	50102150 01	1,200.00	1,200.00	0.00	
Mid-Year Bonus - Civilian	50102160 01	13,171.00	13,337.00	166.00	
Productivity Enhancement Incentive - Civilian	50102990 12	1,200.00	1,200.00	0.00	
Personnel Benefit Contributions		**4,051.00**	**4,799.00**	**748.00**	**18.46%**
Retirement and Life Insurance Premiums	50103010 00				
Pag-IBIG - Civilian	50103020 01	288.00	576.00	288.00	
Philhealth	50103030 01	3,475.00	3,935.00	460.00	
ECIP - Civilian	50103040 01	288.00	288.00	0.00	
Other Personnel Benefits		**395.00**	**400.00**	**5.00**	**1.27%**
Terminal Leave Benefits - Civilian	50104030 01				
Lump-sum for Step Increments - Length of Serv	50104990 10	395.00	400.00	5.00	
Loyalty Award - Civilian	50104990 15				
Other Personnel Benefits	50104990 99				
TOTAL, Personnel Services		**212,894.00**	**219,067.00**	**6,173.00**	**2.90%**
Maintenance and Other Operating Expenses					
Traveling Expenses		**4,368.00**	**4,568.00**	**200.00**	**4.58%**
Traveling Expenses - Local	50201010 00	4,368.00	4,568.00	200.00	
Traveling Expenses - Foreign	50201020 00				
Training and Scholarship Expenses		**4,046.00**	**5,935.00**	**1,889.00**	**46.69%**
ICT Training Expenses	50202010 01				
Training Expenses	50202010 02	4,046.00	5,935.00	1,889.00	
Supplies and Materials Expenses		**4,476.00**	**4,713.00**	**237.00**	**5.29%**
ICT Office Supplies	50203010 01				
Office Supplies Expenses	50203010 02	1,817.00	1,987.00	170.00	
Accountable Forms Expenses	50203020 00	40.00	40.00	0.00	
Welfare Goods Expenses	50203060 00				
Drugs and Medicines Expenses	50203070 00	11.00	11.00	0.00	
Medical, Dental and Laboratory Supplies Expen	50203080 00	15.00	15.00	0.00	
Fuel, Oil and Lubricants Expenses	50203090 00	2,190.00	2,190.00	0.00	
Textbooks and Instructional Materials Expenses	50203110 01				
Information and Communications Technology E	50203210 03				
Other Machinery and Equipment	50203210 99				
Furniture and Fixtures	50203220 01				
Other Supplies and Materials Expenses	50203990 00	403.00	470.00	67.00	
Utility Expenses		**3,251.00**	**3,251.00**	**0.00**	**0.00%**
Water Expenses	50204010 00	309.00	309.00	0.00	
Electricity Expenses	50204020 00	2,942.00	2,942.00	0.00	
Communication Expenses		**2,770.00**	**2,770.00**	**0.00**	**0.00%**
Postage and Courier Services	50205010 00	100.00	100.00	0.00	
Mobile	50205020 01	1,112.00	1,112.00	0.00	
Landline	50205020 02	956.00	956.00	0.00	
Internet Subscription Expenses	50205030 00	485.00	485.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	50205040 00	117.00	117.00	0.00	
Awards/Rewards and Prizes		**0.00**	**0.00**	**0.00**	
Awards/Rewards Expenses	50206010 01				
Rewards and Incentives	50206010 02				
Prizes	50206020 00				
Confidential, Intelligence and Extraordinary Expenses		**136.00**	**136.00**	**0.00**	**0.00%**
Confidential Expenses	50210010 00				
Extraordinary and Miscellaneous Expenses	50210030 00	136.00	136.00	0.00	
Professional Services		**320.00**	**290.00**	**-30.00**	**-9.38%**
Legal Services	50211010 00				
Auditing Services	50211020 00	100.00	100.00	0.00	
ICT Consultancy Services	50211030 01				
Consultancy Services	50211030 02				
Other Professional Services	50211990 00	220.00	190.00	-30.00	
General Services		**2,475.00**	**2,375.00**	**-100.00**	**-4.04%**

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PARTICULARS	UACS code	FY 2024 GAA	FY 2025 NEP (DBM	INCREASE/DECREASE	
				AMOUNT	%
Janitorial Services	50212020 00	899.00	799.00	-100.00	
Security Services	50212030 00	673.00	673.00	0.00	
Other General Services - ICT Services	50212990 01				
Other General Services	50212990 99	903.00	903.00	0.00	
Repairs and Maintenance		**5,054.00**	**5,054.00**	**0.00**	**0.00%**
Repairs and Maintenance - Buildings	50213040 01	2,059.00	2,059.00	0.00	
Repairs and Maintenance - Office Equipment	50213050 02	1,367.00	1,367.00	0.00	
Repairs and Maintenance - Information and Co	50213050 03				
Repairs and Maintenance - Communication Equ	50213050 07				
Other Machinery and Equipment	50213050 99				
Repairs and Maintenance - Motor Vehicles	50213060 01	1,628.00	1,628.00	0.00	
Repairs and Maintenance - Furniture and Fixtur	50213070 00				
Office Equipment	50213210 02				
Information and Communications Technology E	50213210 03				
Communications Equipment	50213210 07				
Furniture and Fixtures	50213220 01				
Other Property, Plant and Equipment	50213990 99				
Financial Assistance/Subsidy		**0.00**	**0.00**	**0.00**	
Subsidy to NGAs	50214010 00				
Financial Assistance to Local Government Units	50214030 00				
Subsidies - Others	50214990 00				
Taxes, Insurance Premiums and Other Fees		**638.00**	**738.00**	**100.00**	**15.67%**
Taxes, Duties and Licenses	50215010 01	30.00	30.00	0.00	
Fidelity Bond Premiums	50215020 00	100.00	100.00	0.00	
Insurance Expenses	50215030 00	508.00	608.00	100.00	
Other Maintenance and Operating Expenses		**436.00**	**796.00**	**360.00**	**82.57%**
Advertising Expenses	50299010 00				
Printing and Publication Expenses	50299020 00	353.00	353.00	0.00	
Representation Expenses	50299030 00	15.00	15.00	0.00	
Transportation and Delivery Expenses	50299040 00	10.00	10.00	0.00	
Rents - Building and Structures	50299050 01				
Rents - Motor Vehicles	50299050 03				
Rents - Equipment	50299050 04				
Rents - Living Quarters	50299050 05				
Rents - ICT Machinery and Equipment	50299050 08				
Membership Dues and Contributions to Organiz	50299060 00	25.00	25.00	0.00	
ICT Software Subscription	50299070 01				
Cloud Computing Service	50299070 03				
Other Subscription Expenses	50299070 99	33.00	33.00	0.00	
Donations	50299080 00				
Other Maintenance and Operating Expenses	50299990 99		360.00	360.00	
TOTAL, Maintenance and Other Operating Expenses		**27,970.00**	**30,626.00**	**2,656.00**	**9.50%**
Capital Outlays					
Property, Plant and Equipment Outlay		**0.00**	**63,485.00**	**63,485.00**	
Buildings	50604040 01	0.00	63,485.00	63,485.00	
Information and Communication Technology Eq	50604050 03				
ICT Software	50604050 15				
Other Machinery and Equipment	50604050 99				
Motor Vehicles	50604060 01				
Furniture and Fixtures	50604070 01				
TOTAL, Capital Outlays		**0.00**	**63,485.00**	**63,485.00**	
TOTAL, Regular Agency Budget		**240,864.00**	**313,178.00**	**72,314.00**	**30.02%**
Automatic Appropriations (RLIP)					
Personnel Benefit Contributions					
Retirement and Life Insurance Premiums	50103010 00	18,966.00	19,206.00	240.00	
TOTAL, Automatic Appropriations (RLIP)		**18,966.00**	**19,206.00**	**240.00**	**1.27%**

TOTAL:		**259,830.00**	**332,384.00**	**72,554.00**	**27.92%**