

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2025 GENDER AND DEVELOPMENT PLAN

Organization: DILG 10

Organization Hierarchy: Regional Office

Total Budget/NEP of Organization: Php

Total GAD Budget Php : 30.7M

% of GAD Allocation:

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office	REMARKS
	1	2	3	4	5	6	7	8	9	
ORGANIZATION-FOCUSED ACTIVITIES										
11	Not all LGUs compliant to the mandate of RA 9710	Continuous monitoring of LGUs on the implementation of relevant laws/policies for the promotion, protection and fulfillment of the rights of women and children (e.g., RA 9710 or MCW, RA 9262 or Anti-VAWC Act; RA 7877 or Anti-Sexual Harassment Act; RA 11313 or Safe Spaces Act; RA 9208 AND 11862 on Anti-Trafficking in Persons; RA 11930 or OSAEC and CSAEM Act; JMC 2010-1 re: Creation of LCAT-VAWC, DILG-DSWD-DepEd-DOH JMC 2019-01 JMC 2019-01 etc.)	Institutionalize GAD Mechanism in the Implementation of RA 9710 or Magna Carta of Women	LGU compliance of RA 9710 or Magna Carta of Women	Monitoring of functionality of the following local institutions that address gender-based violence, trafficking in persons, and other concerns of women and children, viz: 1) LCAT-VAWC 2) LCPC 3) CFLGA 4) Localization of Safe Spaces Act	Number of PCMs monitored with compliance to RA 9710	Salary of all PMs/C/MLGOOs including Focal Persons @ 15 days for FY 2025 = P6,010,227.00	GAA	LGCCD/ GAD Focal Persons of Province/ HUC/ MLGOOs	Salaries of (115 CH/PM/C/MLGOOs/Tech. Off)) x 5 days monitoring of RA 9710 compliance by LGUs <u>1,963,408.25</u> salary attribution CPCMs MONITORING OF LGUs ON RA 9710 <u>1,963,408.25</u>
12	Not all LGUs are using GA tool applied to develop, review and/or enhance PAPs	Increase knowledge on Gender Mainstreaming LGU P/P/As in the Work Plan and Gender Sensitivity on GAD Policies	Institutionalize GAD Mechanism in the Implementation RA 9710 or Magna Carta of Women	LGU compliance of RA 9710 or Magna Carta of Women	*Technical assistance in the formulation of GAD Plan and Budget Formulation and other related GAD Policies *Technical assistance for GFPS Members of LGUs in use of Gender Analysis Tools	Number of PCMs provided with Technical Assistance in the formulation of the GAD Plan and Budget No of GFPS Trained in the use of GERL Tool, HGDG	Travel expenses and salaries of focal persons 204,782.00	GAA	GAD Focal Persons of Province/ HUC	Salaries of Focal Persons providing TA to LGUs x 10 days <u>3,926,816.50</u> salary attribution TE @ 800.00 x 115 Focal Persons x 10 days <u>920,000.00</u> PROVISION OF TECHNICAL ASSISTANCE <u>4,846,816.50</u>
13	Provision of Technical Assistance to LGUs in the formulation of the GAD Plan and Budget	Lack of knowledge on gender mainstreaming LGU PAPs in the Work Plan and Gender Sensitivity on GAD Policies	Institutionalize GAD Mechanism in the Implementation RA 9710 or Magna Carta of Women	LGU compliance of RA 9710 or Magna Carta of Women	Review of GPBs and GAR	Number of PCMBs	2 months salary of RO/FOUs GAD Focal Person 13,301,046.00	GAA	GAD Focal Persons of RO/ Province/ HUC/ MLGOOs	Salaries of Focal Persons providing TA to LGUs x 10 days <u>3,926,816.50</u> salary attribution REVIEW OF GAD PLAN & BUDGET/AR <u>3,926,816.50</u>
14	Provision of Technical Assistance to LGUs in the formulation of the GAD Plan and Budget	Lack of updated module or reference material for LGU GAD Plan and Budget Formulation	Institutionalize GAD Mechanism in the Implementation RA 9710 or Magna Carta of Women	LGU compliance of RA 9710 or Magna Carta of Women	Formulation of Information Material (AVPs, Presentation and other Media Collaterals) for LGU GAD Plan and Budget Formulation	No of AVP /IEC materials developed/media collaterals developed		GAA	GAD Focal Persons of RO/ Province/ HUC/ MLGOOs	1 Day Orientation course on Info Materials/Updated Modules for LGU GAD Plan and Budget Formulation (115 CH/PM/C/MLGOOs salary for 1 day) <u>392,681.65</u> 1 day 1mg workshop (2 snacks, 1 lunch) <u>18,400.00</u> @ 800 x 115 pax <u>92,000.00</u> TE @ 800.00 x 92 pax x 1 day <u>73,600.00</u> honorarium of resource person for 1 day <u>12,000.00</u> FORMULATION OF INFO MATERIALS/UPDATED MODULES FOR LGU GAD PS FORMULATION <u>588,681.65</u>

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ORGANIZATION-FOCUSED ACTIVITIES										

HGDG administered Infrastructure Projects (ATTRIBUTED PROGRAM/PROJECT)

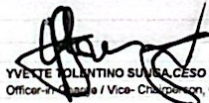
15	Establishment of 3-Storey DILG-X Local Governance Regional Resource and Training Center	The current work environment presents significant challenges both for male and female employees of DILG 10 who are married and breastfeeding, especially	Institutionalize GAD Mechanism in the Implementation RA 9710 or Magna Carta of Women	Compliance to RA 9710 of Magna Carta of Women	Construction of 3 storey DILG X LGRRTC	No of building constructed		GAA	RO	25% of the Project Cost Php. 63,485,000.00 = Php. 15,871,250.00
SUB-TOTAL FOR ORGANIZATION-FOCUSED							14,897,621.58			
TOTAL GAD BUDGET									30,768,871.58	

PREPARED BY:



MARIA ANA C. CASINO
Chairperson, GFPS TWG

APPROVED BY:



YVETTE TOLANTINO SUMALACASO V
Officer-in-Charge / Vice-Chairperson, GFPS EXECOM 10

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SUB-TOTAL							11,328,722.90			
SUB-TOTAL FOR ORGANIZATION-FOCUSED							11,328,722.90			
HGDG administered Infrastructure Projects (ATTRIBUTED PROGRAM/PROJECT)										

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SUB-TOTAL ATTRIBUTED PROJECT							15,871,250.00			
SUB-TOTAL HGDG ADMINISTERED							15,871,250.00			
TOTAL GAD BUDGET									30,768,871.58	

PREPARED BY:

Maria Ana C. Casino

MARIA ANA C. CASINO
Chairperson, GFPS TWG

APPROVED BY:

Yves D. Clementino Sunga
YVES D. CLEMENTINO SUNGA
Office in Charge / Vice-Chairperson, GFPS EXECOM 10