DILG MISAMIS OCCIDENTAL Indicative Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020 00	MDS CHECKS	DILG MisOcc	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	12000	12000		
	PRINTING SERVICES												
50299020 00	TARP-TEAMCON	DILG MisOcc	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6000	6000		
50299020 00	TARP-TEAM BUILDING	DILG MisOcc	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	1500	1500		
50299020 00	OTHER CAMPAIGN/ADVOCACY/TARPS	DILG MisOcc	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	5000	5000		
	REPAIRS												
50213050 02	repairs-office equipment	DILG MisOcc	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	10500	10500		
50213050 02	repairs-office equipment	DILG Ooquieta	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6000	6000		
50213050 02	repairs-office equipment	DILG Ozamiz	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6000	6000		
50213050 02	repairs-office equipment	DILG Tangub	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6000	6000		
50213040 01	repairs-building	DILG MisOcc	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6000	6000		
50213060 01	repairs-MV	DILG MisOcc	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6000	6000		
	TRAININGS												
50202010 02	Team Conferece	DILG MisOcc	NO	NP-53.10 Lease of Real Property and Venue	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	234000	234000		
50202010 02	Team Building	DILG MisOcc	NO	NP-53.10 Lease of Real Property and Venue	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	114000	114000		
50202010 02	Year End Assessment	DILG MisOcc	YES	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	68000	68000		
	UTILITIES												
50205030 00	Internet Subscription Expenses	DILG MisOcc	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	42000	42000		
50205030 00	Internet Subscription Expenses	DILG Ooquieta	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	23400	23400		
50205030 00	Internet Subscription Expenses	DILG Ozamiz	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	15600	15600		
50205030 00	Internet Subscription Expenses	DILG Tangub	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	19200	19200		
50205020 02	Tel. Expenses - Landline	DILG MisOcc	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	42000	42000		
50205020 02	Tel. Expenses - Landline	DILG Ooquieta	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	23400	23400		
50205020 02	Tel. Expenses - Landline	DILG Ozamiz	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	15600	15600		
50205020 02	Tel. Expenses - Landline	DILG Tangub	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	19200	19200		
50205040 00	Cable Expenses	DILG MisOcc	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	3600	3600		
50204010 00	Water Expenses	DILG MisOcc	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	7200	7200		
	BOND												
50215020 00	Fidelity Bond Premium	DILG MisOcc	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	6750	6750		

Prepared by:

MARY LOUISE T. IDULSA
Property Custodian

Funds Available:

SHANIAH R. MANGADANG
LGOO II/Designate Accounting Clerk

Reviewed by:

LOLITA B. GUIA
Program Manager

Approved by:

PABLIO L. BENITEZ, JR., *Ph. D., CESO V*
Provincial Director