



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION X - NORTHERN MINDANAO
DILG - CAMIGUIN, Provincial Office

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricant Expenses of the DILG - Camiguin Vehicle Service	DILG - CAMIGUIN-FAS	Fuel, Oil and Lubricants Expenses	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Freight Expense of DILG - CAMIGUIN	DILG - CAMIGUIN - FAS	Freight Expenses	Freight Expenses	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Internet Subscription Expense of DILG Camiguin	DILG - Camiguin-FAS	Internet Subscription Expense	Direct Contracting	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Electricity Expense of DILG - Camiguin	DILG - Camiguin-FAS	Electricity Expense	Direct Contracting	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Water Expense of DILG -m Camiguin	DILG - Camiguin - FAS	Water Expense	Direct Contracting	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	21,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supplies and materials for the GAD Corner	DILG - Camiguin - FAS	Other Supplies & Materials Expenses	NP-53.9 Small Value Procurement	NO	LCRB	01-Jan-25	Jun-25	GAA 2026 - Current Appropriation	7,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Various repair and maintenance for the DILG - Camiguin Building	DILG - Camiguin - FAS	Repair and Maintenance - Building	NP-53.9 Small Value Procurement	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
General cleaning, repairs, replacement of parts of all equipments of the DILG - Camiguin	DILG - Camiguin - FAS	Repair and Maintenance - Office Equipment	NP-53.9 Small Value Procurement	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Periodic maintenance and replacement of all parts of the DILG - Camiguin Motorcycle service	DILG - Camiguin - FAS	Repair and Maintenance - Motor Vehicles	NP-53.9 Small Value Procurement	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Accommodation, venue and catering Services for the conduct of the Team Conference	DILG - Camiguin - FAS	Training Expense- Team Conference	NP-53.10 Lease of Real Property and Venue	NO	LCRB	Jan-25	Dec-25	GAA 2026 - Current Appropriation	96,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Accommodation, venue and catering Services for the conduct of Team Building	DILG - Camiguin - FAS	Training Expense - Team Building	NP-53.10 Lease of Real Property and Venue	YES	LCRB	Jan-25	Mar-25	GAA 2026 - Current Appropriation	48,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Fidelity Bond Premium of the Provincial Director and Disbursing Officer	DILG - Camiguin - FAS	Fidelity Bond Premium	Direct Contracting	NO	LCRB	Oct-25	Dec-25	GAA 2026 - Current Appropriation	4,875.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Annual Procurement of MDS Forms	DILG - Camiguin - FAS	Procurement of Check Books	Direct Contracting	NO	LCRB	Jan-25	Jun-25	GAA 2026 - Current Appropriation	3,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 48,000.00
Total Amount of CSEs to be purchased from PS-DBM: 160,800
Total Amount of Estimated Budget: 208800

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:


MARITES A. MACALOS
Signature over Printed Name
Position/Designation
Bids and Awards Committee
Secretariat


KATHERINE A. LABIANO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson


MA. CORAZON M. CIMACIO
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : January 31, 2026

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