



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION X - NORTHERN MINDANAO
Misamis Oriental Provincial Office

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Organizational Chart	DILG PO	Priting of Organizational Chart	Small Value Procurement	No	LCRB	14-Jan-26	31-Mar-26	GAA 2026 - Current Appropriation	2,000.00	Use of Framework Agreement	
Tarpaulin for Team Conference	DILG PO	Priting of Tarpaulin for Team Conference	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	4,000.00	Use of Framework Agreement	
Tarpaulin for Team Building	DILG PO	Priting of Tarpaulin for Team Building	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	1,000.00	Use of Framework Agreement	
Plaques, Certificates and Other IEC Materials	DILG PO	Procuremnt of of Plaques, Certificates and Other IEC Materials	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	12,000.00	Use of Framework Agreement	
Organizational Chart	DILG CDO	Priting of Organizational Chart for DILG MisOr use	Small Value Procurement	No	LCRB	14-Jan-26	31-Mar-26	GAA 2026 - Current Appropriation	1,000.00	Use of Framework Agreement	
Tarpaulin for Team Conference	DILG CDO	Priting of Tarpaulin for Team Conference	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	1,000.00	Use of Framework Agreement	
Tarpaulin for Team Building	DILG CDO	Priting of Tarpaulin for Team Building	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	1,000.00	Use of Framework Agreement	
Plaques, Certificates and Other IEC Materials	DILG CDO	Procuremnt of of Plaques, Certificates and Other IEC Materials	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	3,000.00	Use of Framework Agreement	
Repairs and Maintenance of Office Equipment	DILG PO	Repairs and Maintenance of Office Equipment	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Office Equipment	DILG Gingoog	Repairs and Maintenance of Office Equipment	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Office Equipment	DILG EI Salvador	Repairs and Maintenance of Office Equipment	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Office Equipment	DILG CDO	Repairs and Maintenance of Office Equipment	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Office Building	DILG PO	Repairs and Maintenance of Office Building	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs and Maintenance of Office Building	DILG Gingoog	Repairs and Maintenance of Office Building	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Repairs and Maintenance of Office Vehicle	DILG PO	Repairs and Maintenance of Office Vehicle	Small Value Procurement	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Lease of Venue with Food and Accommodation for Team Conference	DILG PO	Lease of Venue with Food and Accommodation for Team Conference (Services)	Lease of Real Property and Venue	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	270,000.00	Use of Framework Agreement	
Lease of Venue with Food and Accommodation for Team Conference	DILG CDO	Lease of Venue with Food and Accommodation for Team Conference (Services)	Lease of Real Property and Venue	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	42,000.00	Use of Framework Agreement	
Lease of Venue with Food and Accommodation for Team Building Activity	DILG PO	Lease of Venue with Food and Accommodation for Team Building Activity (Services)	Lease of Real Property and Venue	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	135,000.00	Use of Framework Agreement	
Lease of Venue with Food and Accommodation for Team Building Activity	DILG CDO	Lease of Venue with Food and Accommodation for Team Building Activity (Services)	Lease of Real Property and Venue	No	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	21,000.00	Use of Framework Agreement	
Lease of Venue with Food and Accommodation for Year End Assessment	DILG PO	Lease of Venue with Food and Accommodation for Year End Assessment (Services)	Lease of Real Property and Venue	Yes	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	90,000.00	Use of Framework Agreement	
Lease of Venue with Food and Accommodation for Year End Assessment	DILG CDO	Lease of Venue with Food and Accommodation for Year End Assessment (Services)	Lease of Real Property and Venue	Yes	LCRB	05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	14,000.00	Use of Framework Agreement	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Internet Subscription Expense of DILG Misamis Oriental Provincial Office	DILG PO	Internet Subscription Expense	Direct Acquisition	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	33,600.00		
Internet Subscription Expense of DILG Gingoog City	DILG Gingoog	Internet Subscription Expense	Direct Acquisition	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	17,988.00		
Internet Subscription Expense of DILG Cagayan de Oro City	DILG CDO	Internet Subscription Expense	Direct Acquisition	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	67,200.00		
Water Expense for DILG Misamis Oriental Provincial Office	DILG PO	Water Expense for DILG Misamis Oriental Provincial Office	Direct Acquisition	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	14,000.00		
Electricity Expense for DILG Misamis Oriental Provincial Office	DILG PO	Electricity Expense for DILG Misamis Oriental	Direct Acquisition	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	210,684.00		
Electricity Expense for DILG Gingoog City	DILG Gingoog	Electricity Expense for DILG Gingoog City	Direct Acquisition	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	82,800.00		
Fidelity Bond Premium (Provincial Director and Disbursing Officer)	DILG PO	Fidelity Bond Premium (Provincial Director and Disbursing Officer)	Direct Acquisition	No		01-Apr-26	31-May-26	GAA 2026 - Current Appropriation	7,500.00		
Other Subscription Expense (Newspaper)	DILG PO	Other Subscription Expense (Newspaper)	Direct Acquisition	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	9,600.00		
Purchase of MDS Cheque	DILG PO	Purchase of MDS Cheque	Direct Acquisition	No		05-Jan-26	30-Jun-26	GAA 2026 - Current Appropriation	8,400.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies and Equipment Available in PS-DBM	Various Offices	Procurement of Office Supplies and Equipment (Goods)	Agency-Agency	No		05-Jan-26	29-Dec-26	GAA 2026 - Current Appropriation	470,400.00		
									1,573,172.00		

Note: Insert additional rows as necessary

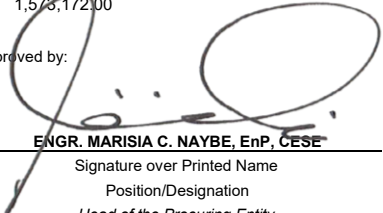
Total Amount of Estimated Budget for EPA Projects:104,000.00
Total Amount of CSEs to be purchased from PS-DBM:229,409.88
Total Amount of Estimated Budget:1,573,172.00

Prepared by:

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Position/Designation
Bids and Awards Committee Secretariat

Recommended by:
By the Authority of the Bids and Awards Committee:

JAY NIEL C. ANASCO, CESE
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Bids and Awards Committee Chairperson

Approved by:

ENGR. MARISIA C. NAYBE, EnP, CESE
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : January 30, 2026

Date : January 30, 2026

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