



Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

REGION X - NORTHERN MINDANAO

Km. 3, Masterson Avenue, Upper Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Lupon Tagapamayapa Incentives Award	LGMED	Meals for the conduct of LTIA CY 2026	Lease of Venue	Yes	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	Oct. 2026	GAA 2026 - Current Appropriation	140,000.00		
Learning and Development Activities CY 2026	FAD	Meals for the conduct of Learning and Development Activities CY 2026	Lease of Venue	Yes	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	01-Mar-26	GAA 2026 - Current Appropriation	234,000.00		
CY 2026 Parangal Night Awards	FAD	Meals for the conduct of CY 2026 Parangal Night Awards	Lease of Venue	Yes	Responsive Bid or LCRB	Dec. 2025	Dec. 2026	GAA 2026 - Current Appropriation	364,850.00		
Regional Peace and Order Council	LGMED	Qtr Regional Peace and Order Council (POC) 10 Technical Working Group Meeting	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	20,000.00		
Regional Office Management Meeting	ORD	Meals for the conduct of Regional Office Management Meeting	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Jan. 2026	GAA 2026 - Current Appropriation	3,000.00		
QMS Internal Audit	FAD	Meals for the conduct of QMS Internal Audit	SVP	No	Responsive Bid or LCRB	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	27,250.00		
Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Advocacy Cluster for the 1st and 2nd Qtr Meeting and Radio Broadcasting for CY 2026	LGMED	Agency Committee on Anti-Illegal Drugs (ICAD) Advocacy Cluster for the 1st and 2nd Qtr Meeting and Radio Broadcasting for CY 2026	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Mar. & Jun 2026	GAA 2026 - Current Appropriation	48,000.00		
MANCOM / Strategic Planning	ORD	Meals and Accommodation for the conduct of MANCOM / Strategic Planning	Lease of Venue	No	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	Jan. 2026	GAA 2026 - Current Appropriation	68,500.00		
ICT Equipment under Office Productivity FY 2026	RICTU	Supply and Delivery of ICT Equipment under Office Productivity FY 2026	Public Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	Jan. 2026	GAA 2026 - Current Appropriation	7,099,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
ELCAC Clusters Operational Planning for CY 2026	LGMED	Meals for the conduct of ELCAC Clusters Operational Planning for CY 2026	Lease of Venue	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	100,000.00		
FIRST QUARTER CY 2026 DISASTER PREPAREDNESS COMMITTEE AND MDM RESPONSE SUB-CLUSTER MEETING	LGDD	MEALS FOR THE CONDUCT OF FIRST QUARTER CY 2026 DISASTER PREPAREDNESS COMMITTEE AND MDM	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar. 2026	Mar. 2026	GAA 2026 - Current Appropriation	26,000.00		

LGRRC AND MULTI STAKEHOLDER ADVISORY MEETINGS FOR 1ST SEMESTER 2026	LGCD	AM SNACKS, LUNCH, AND PM SNACKS (MARCH 17 AND 27, 2026) FOR THE CONDUCT OF LGRRC AND MULTI STAKEHOLDER ADVISORY MEETINGS FOR 1ST SEMESTER 2026	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar. 2026	Mar. 2026	GAA 2026 - Current Appropriation	51,200.00		
DRUGTEST KITS WITH DETECTION OF A RAPID, ONE STEP TEST FOR THE QUALITATIVE DETECTION OF METH AND THC, URINE BOTTLES, TRANSPARENT CELLOPHANE (4X7 INCHES) FOR DILG 10 DRUG FREE WORKPLACE	FAD	DRUGTEST KITS WITH DETECTION OF A RAPID, ONE STEP TEST FOR THE QUALITATIVE DETECTION OF METH AND THC, URINE BOTTLES, TRANSPARENT CELLOPHANE (4X7	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Feb.2026	Mar. 2026	GAA 2026 - Current Appropriation	52,730.00		
AIRCONDITIONER 2.5HP WINDOW TYPE(INVERTER) FOR FAD OPERATIONAL USE	FAD	AIRCONDITIONER 2.5HP WINDOW TYPE(INVERTER) FOR FAD OPERATIONAL USE	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Feb.2026	Mar. 2026	GAA 2026 - Current Appropriation	44,266.00		
SOLAR LIGHTS 100W FOR DILG RO USE	FAD	SOLAR LIGHTS 100W FOR DILG RO USE	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Feb.2026	Mar. 2026	GAA 2026 - Current Appropriation	9,300.00		
EMERGENCY LED AUTO LIGHT FOR OARD USE	FAD	EMERGENCY LED AUTO LIGHT FOR OARD USE	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Feb.2026	Mar. 2026	GAA 2026 - Current Appropriation	1,848.00		
WIRED KEYBOARD AND MOUSE AND SYSTEM UNIT FOR PDMU PERSONNEL USE	PDMU	WIRED KEYBOARD AND MOUSE AND SYSTEM UNIT FOR PDMU PERSONNEL USE	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar. 2026	Mar. 2026	GAA 2026 - Current Appropriation	44,900.00		
CONDUCT TRAINING ON IMPROVING LOCAL GOVERNMENT CAPACITY ON HANDLING CITIZENS' COMPLAINTS AND GRIEVANCES	LGCD	CONDUCT TRAINING ON IMPROVING LOCAL GOVERNMENT CAPACITY ON HANDLING CITIZENS' COMPLAINTS AND GRIEVANCES	NP-53.10 Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Feb.2026	Feb. 2026	GAA 2026 - Current Appropriation	144,900.00		
ICT EQUIPMENT FOR TRAINING WORKSHOP ON CBMS MODULE 3B	LGCD	ICT EQUIPMENT FOR TRAINING WORKSHOP ON CBMS MODULE 3B	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Feb.2026	Mar. 2026	GAA 2026 - Current Appropriation	65,000.00		
2-SEATER OFFICE WORK STATION	FAD/HRMS	2-SEATER OFFICE WORK STATION	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Apr. 2026	Apr. 2026	GAA 2026 - Current Appropriation	70,000.00		
PVC FOLDING DOOR FOR HR IMPROVEMENT - CLINIC	FAD/HRMS	PVC FOLDING DOOR FOR HR IMPROVEMENT - CLINIC	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Apr. 2026	01-May-26	GAA 2026 - Current Appropriation	40,000.00		
CONDUCT OF ORIENTATION ON CITIZENS CHARTER FOR SELECT BARANGAYS	LGCD	CONDUCT OF ORIENTATION ON CITIZENS CHARTER FOR SELECT BARANGAYS	NP-53.10 Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Jun. 2026	Jun. 2026	GAA 2026 - Current Appropriation	83,300.00		

CONDUCT OF INTERNATIONAL DAY AGAINST DRUG ABUSE AND ILLICIT TRAFFICKING (IDADAIT) 2026: WELLNESS FESTIVAL	LGMED	CONDUCT OF INTERNATIONAL DAY AGAINST DRUG ABUSE AND ILLICIT TRAFFICKING (IDADAIT) 2026: WELLNESS FESTIVAL	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jun. 2026	Jun. 2026	GAA 2026 - Current Appropriation	71,500.00		
CONDUCT OF KM AUDIT TRAINING FOR LGRRRC MEMBERS IN THE REGIONAL OFFICE INCLUDING ALL SECTION CHIEFS, DILG CDO AND DILG MIS. OR	ORD	CONDUCT OF KM AUDIT TRAINING FOR LGRRRC MEMBERS IN THE REGIONAL OFFICE INCLUDING ALL SECTION CHIEFS, DILG CDO AND DILG MIS. OR	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jun. 2026	Jun. 2026	GAA 2026 - Current Appropriation	164,800.00		
CONDUCT OF THE 1ST REGIONAL CONVENTION ON THE REVIEW AND AMENDMENT OF THE LOCAL GOVERNMENT CODE OF 1991 (LGCREVAMP)	LGCCD	CONDUCT OF THE 1ST REGIONAL CONVENTION ON THE REVIEW AND AMENDMENT OF THE LOCAL GOVERNMENT CODE OF 1991 (LGCREVAMP)	NP-53.10 Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Jun. 2026	GAA 2026 - Current Appropriation	1,725,000.00		
CONDUCT OF TECHNICAL TRAINING OF TRAINERS ON THE LOCAL GOVERNMENT UNIT SUPPORT SYSTEM (LGUSS), CUM RICTU MID-YEAR ASSESSMENT AND STRATEGIC PLANNING	RICTU	CONDUCT OF TECHNICAL TRAINING OF TRAINERS ON THE LOCAL GOVERNMENT UNIT SUPPORT SYSTEM (LGUSS), CUM RICTU MID-YEAR ASSESSMENT AND STRATEGIC PLANNING	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jun. 2026	Jun. 2026	GAA 2026 - Current Appropriation	62,400.00		
CONDUCT OF REGIONAL HUMAN RESOURCE MERIT, SELECTION AND PROMOTION BOARD-10 COMPETENCY-BASED ASSESSMENT	FAD/HRSMS	CONDUCT OF REGIONAL HUMAN RESOURCE MERIT, SELECTION AND PROMOTION BOARD-10 COMPETENCY-BASED ASSESSMENT	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jun. 2026	Jun. 2026	GAA 2026 - Current Appropriation	12,600.00		
CONDUCT OF INTER-AGENCY COMMITTEE ON ANTI-ILLEGAL DRUGS (ICAD) ADVOCACY CLUSTER FOR THE 1ST AND 2ND QUARTER MEETING AND RADIO BROADCASTING FOR CY2026	LGMED	CONDUCT OF INTER-AGENCY COMMITTEE ON ANTI-ILLEGAL DRUGS (ICAD) ADVOCACY CLUSTER FOR THE 1ST AND 2ND QUARTER MEETING AND RADIO BROADCASTING FOR CY2026	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Jun. 2026	GAA 2026 - Current Appropriation	48,000.00		
CONDUCT OF CY2026 JOINT RDC-PROC-RDRRMC 1ST QUARTER MEETING	LGMED	CONDUCT OF CY2026 JOINT RDC-PROC-RDRRMC 1ST QUARTER MEETING	NP-53.10 Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Mar. 2026	Mar. 2026	GAA 2026 - Current Appropriation	114,000.00		
CONDUCT OF TURN-OVER AND INAUGURATION OF INDIAN QUICK IMPACT PROJECT	PDMU	CONDUCT OF TURN-OVER AND INAUGURATION OF INDIAN QUICK IMPACT PROJECT	NP-53.10 Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Mar. 2026	01-May-26	GAA 2026 - Current Appropriation	2,035,350.00		
OFFICE SUPPLIES FOR OPERATIONAL USE	FAD	OFFICE SUPPLIES FOR OPERATIONAL USE	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar. 2026	Mar. 2026	GAA 2026 - Current Appropriation	46,024.00		

CONDUCT FOR DILG REGIONAL OFFICE 10 CY2026 RECOLLECTION	FAD	CONDUCT FOR DILG REGIONAL OFFICE 10 CY2026 RECOLLECTION	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar. 2026	Mar. 2026	GAA 2026 - Current Appropriation	60,450.00		
CONDUCT OF 2026 ANTI-DRUG ABUSE COUNCIL (ADAC) REGIONAL AUDIT TEAM COORDINATIVE MEETING AND PERFORMANCE AUDIT PROPER AND OCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) REGIONAL ASSESSMENT FOR ROVINCIAL AND HIGHLY URBANIZED CITIES (P/HUCs)	LGMED	CONDUCT OF 2026 ANTI-DRUG ABUSE COUNCIL (ADAC) REGIONAL AUDIT TEAM COORDINATIVE MEETING AND PERFORMANCE AUDIT PROPER AND OCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) REGIONAL ASSESSMENT FOR ROVINCIAL AND HIGHLY URBANIZED CITIES (P/HUCs)	NP-53.9 - Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Apr. 2026	Apr. 2026	GAA 2026 - Current Appropriation	48,000.00		
CONDUCT OF CY2026 2ND QUARTER REGIONAL PEACE AND ORDER COUNCIL (RPOC) - 10 FULL COUNCIL MEETING	LGMED	CONDUCT OF CY2026 2ND QUARTER REGIONAL PEACE AND ORDER COUNCIL (RPOC) - 10 FULL COUNCIL MEETING	NP-53.10 Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr. 2026	01-May-26	GAA 2026 - Current Appropriation	169,000.00		
Kyocera Toners	FAD	Supply and Delivery of Kyocera Toners	Direct Contracting	No	Sole Distributor	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	189,750.00		
Drugs and Medicines	FAD	Supply and Delivery of Drugs and Medicine	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	6,000.00		
Fuel, Oil and Lubricants	FAD	Fuel, Oil and Lubricants for DILG 10 Vehicles	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	749,650.00		
Water	FAD	for DILG 10 Office	Direct Contracting	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	260,700.00		
Electricity	FAD	for DILG 10 Office	Direct Contracting	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	2,108,516.00		
Postage and Courier Services	FAD	for DILG 10 Office	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	86,800.00		
Mobile	RICTU	for DILG 10 Office	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	254,000.00		
Telephone/Landline Subscription	RICTU	for DILG 10 Office	Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	810,212.00		
Internet Subscription	RICTU	for DILG 10 Office	Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	124,818.00		
Cable Subscription	RICTU	for DILG 10 Office	Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	117,000.00		

Newspaper Subscription	FAD	for DILG 10 Office	Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets			Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	2,110.00		
Notarial Fee	FAD	for DILG 10 Documents	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Jul. 2026	GAA 2026 - Current Appropriation	42,050.00		
Security Services	FAD	for DILG 10 Office	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	673,000.00		
Building Maintenance	FAD	for DILG 10 Office	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	1,743,000.00		
Vehicle Change Oil	FAD	for DILG 10 Vehicles	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	291,324.00		
Tires		for DILG 10 Vehicles	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	340,560.00		
Printing and Publication Expenses	FAD/ORD	for DILG 10 Annual Report	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	281,000.00		

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies Available in PS-DBM	various Division	Procurement of Office Supplies	Agency-to-Agency	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	1,250,210.03		

Total Amount of Estimated Budget for EPA Projects: 7,837,850.00
 Total Amount of CSEs to be purchased from PS-DBM: 1,250,210.03
 Total Amount of Estimated Budget: 17,835,300.03

Prepared by:


JONEE MAY B. AMOR
 Signature over Printed Name
 Administrative Officer V
Bids and Awards Committee Secretariat

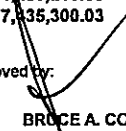
Date : _____

Recommended by:


HAZEL L. OCCEÑA
 Signature over Printed Name
 Division Chief, LGCDD
Bids and Awards Committee Chairperson

Date : _____

Approved by:


BRUCE A. COLAO, CESO V
 Signature over Printed Name
 Regional Director
Head of the Procuring Entity

Date : _____