



Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

REGION X - NORTHERN MINDANAO

Km. 3, Masterson Avenue, Upper Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Lupon Tagapamayapa Incentives Award	LGMED	Meals for the conduct of LTIA CY 2026	Lease of Venue	Yes	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	Oct. 2026	GAA 2026 - Current Appropriation	140,000.00		
Learning and Development Activities CY 2026	FAD	Meals for the conduct of Learning and Development Activities CY 2026	Lease of Venue	Yes	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	01-Mar-26	GAA 2026 - Current Appropriation	234,000.00		
CY 2026 Parangal Night Awards	FAD	Meals for the conduct of CY 2026 Parangal Night Awards	Lease of Venue	Yes	Responsive Bid or LCRB	Dec. 2025	Dec. 2026	GAA 2026 - Current Appropriation	364,850.00		
Regional Peace and Order Council	LGMED	Qtr Regional Peace and Order Council (POC) 10 Technical Working Group Meeting	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	20,000.00		
Regional Office Management Meeting	ORD	Meals for the conduct of Regional Office Management Meeting	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Jan. 2026	GAA 2026 - Current Appropriation	3,000.00		
QMS Internal Audit	FAD	Meals for the conduct of QMS Internal Audit	SVP	No	Responsive Bid or LCRB	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	27,250.00		
Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Advocacy Cluster for the 1st and 2nd Qtr Meeting and Radio Broadcasting for CY 2026	LGMED	Agency Committee on Anti-Illegal Drugs (ICAD) Advocacy Cluster for the 1st and 2nd Qtr Meeting and Radio Broadcasting for CY 2026	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Mar. & Jun 2026	GAA 2026 - Current Appropriation	48,000.00		
MANCOM / Strategic Planning	ORD	Meals and Accommodation for the conduct of MANCOM / Strategic Planning	Lease of Venue	No	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	Jan. 2026	GAA 2026 - Current Appropriation	68,500.00		
ICT Equipment under Office Productivity FY 2026	RICTU	Supply and Delivery of ICT Equipment under Office Productivity FY 2026	Public Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Dec. 2025	Jan. 2026	GAA 2026 - Current Appropriation	7,099,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
ELCAC Clusters Operational Planning for CY 2026	LGMED	Meals for the conduct of ELCAC Clusters Operational Planning for CY 2026	Lease of Venue	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	100,000.00		
Kyocera Toners	FAD	Supply and Delivery of Kyocera Toners	Direct Contracting	No	Sole Distributor	Jan. 2026	Feb. 2026	GAA 2026 - Current Appropriation	189,750.00		
Drugs and Medicines	FAD	Supply and Delivery of Drugs and Medicine	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	6,000.00		
Fuel, Oil and Lubricants	FAD	Fuel, Oil and Lubricants for DILG 10 Vehicles	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	749,650.00		

Water	FAD	for DILG 10 Office	Direct Contracting	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	260,700.00		
Electricity	FAD	for DILG 10 Office	Direct Contracting	No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	2,108,516.00		
Postage and Courier Services	FAD	for DILG 10 Office	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	86,800.00		
			Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No							
Mobile	RICTU	for DILG 10 Office		No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	254,000.00		
			Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets	No							
Telephone/Landline Subscription	RICTU	for DILG 10 Office		No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	810,212.00		
			Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets	No							
Internet Subscription	RICTU	for DILG 10 Office		No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	124,818.00		
			Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets	No							
Cable Subscription	RICTU	for DILG 10 Office		No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	117,000.00		
			Direct Retail Purchase of Petroleum Fuel, Oep and Lubricant (POL) Products and Airline Tickets	No							
Newspaper Subscription	FAD	for DILG 10 Office		No		Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	2,110.00		
Notarial Fee	FAD	for DILG 10 Documents	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Jul. 2026	GAA 2026 - Current Appropriation	42,050.00		
Security Services	FAD	for DILG 10 Office	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	673,000.00		
Building Maintenance	FAD	for DILG 10 Office	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	1,743,000.00		
Vehicle Change Oil	FAD	for DILG 10 Vehicles	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	291,324.00		
Tires		for DILG 10 Vehicles	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	340,560.00		
Printing and Publication Expenses	FAD/ORD	for DILG 10 Annual Report	SVP	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	281,000.00		

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)

Office Supplies Available in PS-DBM	various Division	Procurement of Office Supplies	Agency-to-Agency	No	Lowest Calculated Responsive Bid or LCRB	Jan. 2026	Dec. 2026	GAA 2026 - Current Appropriation	1,250,210.03		

Total Amount of Estimated Budget for EPA Projects: 7,837,850.00
 Total Amount of CSEs to be purchased from PS-DBM: 1,250,210.03
 Total Amount of Estimated Budget: 17,435,500.03

Prepared by:

JONEE MAY E. AMOR

Signature over Printed Name
 Administrative Officer V

Bids and Awards Committee Secretariat

Date:

9/30/24

Recommended by:

HAZEL L. OCCENA

Signature over Printed Name
 Division Chief, LGCDD

Bids and Awards Committee Chairperson

Date:

9/30/24

Approved by:

BRUCE A. COLAO, CESO V

Signature over Printed Name
 Regional Director

Head of the Procuring Entity

Date:

9/30/24