

**POST-ACTIVITY REPORT**

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ACTIVITY:	DILG 10 GFPS TECHNICAL WORKING GROUP MEETING, REVIEW GPB FY 2026
DATE:	SEPTEMBER 29, 2025
VENUE:	DILG 10 FUNCTION A ROOM, 3 RD FLOOR
NO. OF PARTICIPANTS:	11 PARTICIPANTS

REPORT SUMMARY**I. OBJECTIVES OF THE ACTIVITY:**

1. Review and consolidate the proposed GAD Plan and Budget FY 2026 prepared by the Provincial and HUC GAD Focal Point System;
2. Review and make adjustments with the proposal of the different divisions re GPB FY 2026 for inclusion in the DILG 10 GPB FY 2026. and
3. Present the output to the GFPS Execom members for critiquing.

II. HIGHLIGHTS OF THE ACTIVITY:

The GFPS 10 TWG Chairperson presented the different Programs, Projects and Activities earmarked for the GAD Plan and Budget for FY 2026 which is still a draft.

III. OUTPUT/S OF THE ACTIVITY:

Draft FY 2026 GAD Plan and Budget for the whole region for critiquing and approval of the different members of the GAD
Fps execom.8

IV. RECOMMENDATIONS/RELEVANT APPLICATION IN DILG (if any):**V. REQUESTED ACTIONS (if any):**

(Indicate the proposed actions for the recommendations)
Approval of the recommendations stated in the minutes of meeting

VI. Attachments (check as applicable):

- | | |
|--|---|
| ☒ Photos | ☐ Program of activities |
| ☐ Powerpoint/lecture materials | ☐ Certificate of attendance/participation/completion |
| ☐ Brochures | ☒ Others (specify) : Attendance Sheet, Notice of Meeting, |
| ☐ Workshop/Activity Materials | |
| ☐ Pre and Post Test Analysis for Provision of Technical Assistance Procedure- Category A, if applicable | |

Prepared by:

MARIA ANA C. CASIÑOSupervising Administrative Off./
DILG10 GFPS-TWG Chairperson

Noted by:

MILAGROS A. FELISILDA

Chief, Finance and Admin. Div



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PHOTO DOCUMENTATION





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2025-10-142

OFFICE:	FAD
TITLE OF THE ACTIVITY:	GFPS EXECOM-TWG MEMBERS MEETING PREP AND CRITIQUING OF FY 2026 GPB

BACKGROUND AND RATIONALE

Pursuant to the PCW Memo Cir. No. 2025-06, all offices are requested to prepare the office's GAD Plan and Budget (GPB) for FY 2026 which will form part of the DILG-OSEC GPB

OBJECTIVE

The activity aims to achieve the following:

- To be able to come up with a final draft of the FY 2026 GPB incorporating the inputs and proposals from the Provinces/HUCs.

TARGET PARTICIPANTS

12 GFPS EXECOM AND 13 GFPS-TWG members , and Secretariat

INCLUSIVE DATE/S:

September 29, 2025

CONTENT (As applicable)

DILG MEMO DATED SEPTEMBER 12, 2025, SUBJ. PREPARATION AND SUBMISSION OF FY 2026 GAD PLAN AND BUDGET

METHODOLOGY

HYBRID, Face-to-Face

MONITORING AND EVALUATION (As applicable)

N/A

BUDGETARY REQUIREMENTS

EXPENDITURES	PARTICULARS	BUDGETARY REQUIREMENTS		
		CO	RO (For Downloading, if any; Provide breakdown per	Total
1 Transportation/Travel Expenses	N/A			
2 Food Accommodation (Lunch)	Sept. 29, 2025: Lunch : 13 pax x Php 250.00			3,250.00
Food Accommodation (PM snacks)	Sept. 29, 2025: PM Snacks : 30 pax x Php 150.00			4,500.00
In-house	N/A			
5 Supplies and Materials	N/A			
6 Rental Expenses	N/A			
7 Gasoline Expenses	N/A			
8 Other Expenses (please specify)	N/A			
Total				7,750.00

FUND SOURCE: Regular Funds 2M and 10M and 1M DPPC
JTC 2025-09-1646

BASIS AND REFERENCES:

This activity design is prepared considering the following:	REMARKS
Schedule is not in conflict with other Department's activities	
Reflected in and consistent with the OPB	
Included in and consistent with the PPMP	
Consulted and agreed upon by ROs, if with amount for downloading	
Others (specify)	

Prepared by:	FUNDS AVAILABLE:
 MARIA ANA C. CASINO SAO, FAD Assistant Division Chief	 ELSID U. FAGARAGAN Budget Officer III 10/1/25
Name and Position	Chief, Budget Division (CO) Budger Officer (RO) / Disbursing Officer (PO)

APPROVED (As per relevant Circulars/Issuances on Delegation of Authority)

BRUCE A. COLAO, CESO V
Regional Director

(Name and Position of Authorized Approving Authority)

PER CIRCULAR 2020-19 dated 14 July 2020 (Comprehensive Delegation of Authority - Local Government Sector)

SILG-Exceeding P10 Million Pesos; Undersecretaries-Not exceeding P10 Million Pesos; Assistant Secretaries-Not exceeding P5 Million Pesos;
Exceeding P3 Million Pesos; LGA Executive Director/ Regional/Bureau Directors - Regardless of Amount;
exceeding P1 Million

HEA - Not
Service Directors - Not