ANNEX A: **SUPPLIES NOT AVAILABLE AT PS/DBM**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
31010020000	Signpen, 1.0 Gel Ink, Black	LGCDD	Shopping													FY 2018 GAA	27,640.00	27,640.00		SLGP - AM/RPCT
4000	Storage Box with Handle, clear, 12L																			
	Stamp personalized for DILG-RPCT																			
	Certificate Holder, short																			
	Folder long																			
	Folder short																			
	Sticky Notes, 75mm x 7mm 100 sheets																			
	Note Filler 6 x 8.5"																			
	Highlighter yellow																			
	Expanding Folder																			
	Scissors, 8"																			
	Bookpaper long 80 gsm																			
	Bookpaper A-4 80 gsm																			
	Alcohol 500ml 70%																			
	Permanent Marker Black, refillable																			
	Glue white, 130g																			
	Correction Tape																			
	Fastener, vinyl coated																			
	Masking Tape 1"																			
	Masking Tape 2"																			
	Paper Clip Big																			
	Paper Clip small																			
	Puncher																			
	Signpen, 0.5 black																			
	Staple wire No. 35																			
	Stapler with remover # 35																			
	Wyteboard Marker black and blue																			
	Flash Disk 16 gb																			
	LC 38 BK Brother Ink (Black)																			
	LC 38 C Brother Ink Cyan																			
	LC 38 M Brother Ink Magenta																			
	LC 38 BY Brother Ink Yellow																			
	Brother Ink BT 5000C Cyan																			
	Brother Ink BT 5000M Magenta																			
	Brother Ink BT 5000Y Yellow																			
	Bother Ink BT 6000 BK Black																			
3101000	View Binder A-4	FAD	Shopping													FY 2018 GAA	800.00	800.00		Accounting Office
100001000	Basketball ball	FAD	Shopping									04/17/18		04/18/18	04/18/18	FY 2018 GAA	2,695.00	2,695.00		Sports Activity
103003010	Shower Heater, Telephone Telephone Type	ARD	Shopping									01/19/18		01/29/18	01/29/18		10,000.00	10,000.00		CR of Asst. Regional Dir.
100000	Electric power control																			
Trust	Long Brown Envelope	LGCDD	Shopping													Trust	5,000.00	5,000.00		Provincial Land Use
	Folder short ordinary																			
	Folder long ordinary																			
	Folder plastic with slide A4																			
	Folder plastic with slide long																			
Trust	Specialty paper, short beige, 20 sheets/pack	LGCDD	Shopping													Trust	3,900.00	3,900.00		G I S
103004100	Blazer Jacket	LGCDD	Shopping									12/15/17		05/07/18	05/07/18	Trust	21,000.00	21,000.00		Advocacy Jacket for AM
100001																				Regional & Prov'l. Coor. Team

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31010020000	Sticker paper long, white	LGCDD	Shopping													FY 2018 GAA	17,750.00	17,750.00		Comprehensive
40000	Whiteboard marker black																			Development Plan
	Whiteboard marker blue																			(CDP) Review Guide
	Flash Disk 16GB																			
	HP Ink 704, black\																			
	HP Ink 704, Tri-color																			
	HP Ink 680 black																			
	HP Ink 680 Tri-color																			
	Ballpen, Black fine point 0.5																			
	Bookpaper A4, 80 gsm																			
	Bookpaper Long, 80 gsm																			
	Correction Tape																			
	Expanding Envelope brown with garter/tie																			
	Folder expanding green legal																			
	Folder expanding legal with metal tab																			
	Masking Tape 1																			
	Metal Black Binder Clip Assorted Sizes																			
	Note Filler, 6 x 8.5"																			
	Paper Clip Big																			
	Paper Clip small																			
	Permanent Marker, black, refillable																			
	Permanent Marker, blue, refillable																			
	Staple wire No. 35																			
	Stapler with remver No. 35																			
31010000	Toner INEO 165e	LGCDD														FY 2018 GAA	195,870.00	195,870.00		Supervision & Development
1000	4 gang 10A, 250v 5 meters multi-purpose Ext. wire																			of Local Governments
	Rechargeable Battery 1.2V size AA , 2,450m Ah																			(Basic Incident Command)
	Routing Folder, long																			
	Alcohol, 70% ethyl. 500ml																			
	Clearbook, A-4																			
	Clearbook, Long																			
	Correction Tape																			
	Expanding Envelope, Kraftboard, long, 100pcs./pck.																			
	Envelope, Expanding, plastic																			
	Fastener, vinyl, 100/box																			
	File Tab Divider, A4, five(5) colors per set																			
	File Tab Divider, long , five(5) colors per set																			
	Glue, all purpose, 300 grams																			
	Flourescent Marker. 3 colors/set																			
	Paper clip, 48mm																			
	Paper Clip, 32mm																			
	Parchment Paper A-4, 80 gsm, 100 pcs./pack																			
	Pencil lead w/ eraser																			
	Folder long, ordinary																			
	Tape Dispenser, table top																			
	HP Ink 704 black																			
	HP Ink 704 tri-color																			
	HP Ink 678 black																			
	HP Ink 678 tri-color																			
	HP Ink 680 black																			
	HP Ink 680 tri-color																			

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31010000	Battery, AA	LGCDD	Shopping													FY 2018 GAA	13,800.00	13,800.00		Supervision & Development
1000	Battery, AAA																			of Local Governments
	Bookpaper, A4, 80 GSM																			(Basic Incident Command)
	Plastic Ring Binder 20 cm																			
	White board marker, fine, black																			
	White board marker, fine, blue																			
	Ballpen, black																			
	HP Ink 680 - Tri-color																			
	HP Ink 680 - black																			
31010020000	Bookpaper long 80 gsm	LGMED														FY 2018 GAA	9,330.00	9,330.00		Citizens Satisfaction Index
5000	Bookpaper A4, 80 gsm																			System (CSIS)
	Pencil																			
	HP 704 Black																			
	HP 704 Tri-Color																			
3101000	Photopaper A-4 Glossy	LGMED	Shopping													FY 2018 GAA	700.00	700.00		SGLG
1000	Sticker Paper 8 x 13 inch	LGMED	Shopping													FY 2018 GAA	188.00	188.00		SGLG
-do-	Comforter	ORD	Shopping									02/13/18		02/13/18	02/13/18	FY 2018 GAA	1,119.80	1,119.80		Room for RD
31010020000	3 n I Printer, Refill tanks System built-in	LGCDD	Shopping													FY 2018 GAA	16,000.00	16,000.00		SLGP-AM RPCT
4000	wireless																			
	LC 38 BK Brother Ink (Blank)	LGCDD	Shopping														500.00	500.00		
	LC 38 C Brother Ink (Cyan)	LGCDD	Shopping														500.00	500.00		
	LC 38 M Brother Ink (Magenta)	LGCDD	Shopping														500.00	500.00		
	LC 30 Y Brother Ink (Yellow)	LGCDD	Shopping														500.00	500.00		
31010010000	Power bank. 20000 mah	ORD	Shopping													FY 2018 GAA	7,000.00	7,000.00		Office of RD
1000	75mm x 128.5mm																			
-do-	Printer	FAD	Shopping													FY 2018 GAA	8,500.00	8,500.00		DILG - Camiguin
-do-	Printer	GSS	Shopping									02/12/18				FY 2018 GAA	9,000.00	9,000.00		Office use
	UPS 650 VA, Intex																			
	VGA Cable 3 mtrs male to male																			
	Power Cord																			
Trust	USB Flash Drive 16GB	LGCDD	Shopping									01/23/18		01/29/18	01/29/18	FY 2018 GAA	15,000.00	15,000.00		Land Use
	HP Ink 678 tri-color																			
	HP Ink 704 black																			
	HP Ink 704 tri-color																			
Trust	Charger (Aspire E 14 ES-4736-55L5)	LGCDD	Shopping													Trust	3,975.00	3,975.00		DRRM
31010010000	HP Ink 2050 A, black	Camiguin	Shopping													FY 2018 GAA	10,000.00	10,000.00		Field Operations
1000	HP Ink 2050 A, tri-color																			
Trust	USB Flash Drive 16GB	LGCDD	Shopping									01/23/18		01/29/18	01/29/18	Trust	15,000.00	15,000.00		Provincial Land Use
	HP Ink 678 black																			
	HP Ink 678 Tri-color																			
	HP Ink 704 black																			
	HP Ink 704 Tr-color																			
310100100000	HP Ink 704 black	LGMED	Shopping													FY 2018 GAA	68,000.00	68,000.00		Office Use
1000	HP Ink 704 tri-color																			
	HP Ink 680 Black																			
	HP Ink 680 tri-color																			

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				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
310100100000	HP Ink 678 Black																			
1000	HP Ink 678 Tri-color																			
	HP Ink 63 Black																			
	HP Ink 63 Tri-color																			
- do -	Brother Ink BT 6000 (Black)	Camiguin	Shopping													FY 2018 GAA	10,750.00	10,750.00		Supplies for Field Offices
	Brother Ink BT 6000 (Magenta)																			
	Brother Ink BT 6000 (Cyan)																			
	Brother Ink BT 6000 (Yellow)																			
	For Copying Machine/ Toners																			
310100100000	- Ink Black for DX2430 Gestetner Machine															FY 2018 GAA	19,368.56	19,368.56		
1000	- Drum B0399510 (Gestetner)	FAD	Direct									02/12/18								For Gestetner Copier
	- Developer D2459640 - (Gestetner)		Purchase																	Machine
	- Cleaning Blade D2452281 (Gestetner)																			
	- Canon IR1024 - NPG - 32 Toner	LGMED	Shopping													FY 2018 GAA	4,620.00	4,620.00		SGLG
	- Canon IR 1024 - Fixing Film																8,000.00	8,000.00		
	- Toner B Gestetner MP 2014	FAD	Direct														16,520.80	16,520.80		Office Operations
	- Toner MP 20501L2001 Gesterner		Purchase																	
	- Toner Brother HL-L6400DD	LGRC	Shopping													FY 2018 GAA	2,500.00	2,500.00		For Brother HL-L6400
31020020000	Bookpaper Long, 80 gsm	LGMED														FY 2018 GAA	8,270.00	8,270.00		Lupong Tagapamayapa
1000	Bookpaper A-4 80 gsm																			Incentives Awards
	HP Ink 680 Black																			
	HP Ink 680 Tri-color																			
	ceremonial Checks																			
Trust	Brown Envelope Long	PDMU														Trust	76,000.00	76,000.00		Office Supplies
	Bookpaper A-3 substance 20																			
	Sign pen Gel Impact black 1.0mm ball point																			
	Folder long																			
	Ink Brother LC3619XL black																			
	Ink Brother LC3619XL Cyan																			
	Ink Brother LC3619XL Magenta																			
	Ink Brother LC3619XL Yellow																			
	HP Ink 680 black																			
	HP Ink 680 Tri - color																			
	HP Inkjety 933XL black																			
	HP Inkjety 933XL Magenta																			
	HP Inkjety 933XL Yellow																			
	HP Inkjety 933XL Cyan																			
	Extension wire wires 4 gang outlet 5 mtrs.																			
	Face mask cotton																			
	Anti-radiation screen protector 24"																			
	Mouse pad																			
	Wireless mouse																			
	USB Hub 4 ports																			
310100100000	Turtle Wax	FAD										04/06/18		04/11/18	04/11/18	FY 2018 GAA	3,000.00	3,000.00		Vehicle Maintenance
1000	VS-1 Polish																			
	Electronic Calculator Ribbon Tape	Cashier										04/10/18		04/25/18	04/25/18	FY 2018 GAA	5,390.00	5,390.00		Office use
310100100000	***A-4 Janitorial Supplies***																			
1000	Garbage Bag (Medium)	FAD	Shopping														15,000.00	15,000.00		Operational use
	Garbage Bag (Medium)																			
	Furniture Polish																			

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	Other Supplies																			
310200 00000	Cell Cards Globe Tattoo	PDMU	Shopping													FY 2018 GAA	1,100.00	1,100.00		Performance Challenge
0000	Cell Cards Smart																1,000.00	1,000.00		Fund (PCF)
203004060	Multi-purose paper, A-4, 80 gsm	PDMU	Shopping													Trust	48,240.00	48,240.00		OPDS-WSSU, LGU Marawi
100002	Multi-purose paper, Legal, 80 gsm																			
	HP Ink 680 tri-color																			
	HP Ink 680 black																			
	HP Inkjet 933XL black																			
	HP Inkjet 933XL Magenta																			
	HP Inkjet 933XL Cyan																			
	HP Inkjey 933XL Yellow																			
Trust	Bookpaper A-4, 80 gsm	LGMED	Shopping													Trust	5,000.00	5,000.00		LDP Projects
	HP 678 Black Cartridge																			
	HP 678 Tri-color Cartridge																			
	Spiral Binding Rings (Half Inch)																			
109004100	Bookpaper legal, 80 gsm	LGMED	Shopping													Trust	115,417.00	115,417.00		PLEB
100006	Bookpaper A-4, 80 gsm																			
	Correction Tape																			
	Special Paper 8.5 x 13 in. 200 gsm, Ivory																			
	Colored paper / Divider paper 8.5 x 13 in., 80 gsm																			
	Notebook with Spring																			
	PVC Cover 8.5 x 13 in. 300 Micron																			
	Envelope kraft long																			
	Envelope Expanded long																			
	Folder long, Ordinary																			
	Routing folder long																			
	Ballpen Fine Point black																			
	Pencil																			
	Signpen black																			
	HP 704 Black Cartridge																			
	HP 704 Tri-color cartirdge																			
	HP 680 Black Cartridge																			
	HP 680 Tri-Color Cartridge																			
	HP 678 Black Cartridge																			
	HP 678 Tri-color Cartridge																			
	HP 63 Black Cartridge																			
	HP 63 Tri-color Cartridge																			
	Continous Ink Black - HP GT51																			
	Continous Ink Yellow - HP GT52																			
	Continous Ink Magenta - HP GT52																			
	Continous Ink Cyan- HP GT52																			
-do-	Luggage black, 28", black, Hard Case															Trust	8,000.00	8,000.00		PLEB
310100100000	Stapler with Staple Remover															FY 2018 GAA	483.50	483.50		Office use
1000	3-Hole Puncher (Long Bondpaper)																			
31010020000	Bookpaper 8.5 x 13 in., 80 gsm															FY 2018 GAA	30,000.00	30,000.00		SGLG
4000	Bookpaper A-4, 80 gsm																			
	Envelope kraft long, thick																			
	Envelope Expanded long																			

	Ballpen Fine Point black																			
	Pencil																			

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31010020000	HP 680 Black Cartridge	LGMED	Shopping																	SGLG
4000	HP 680 Tri-color Cartridge																			
310100 10000	Canon iR1024 - NPG - 32 Toner	LGMED	Shopping													FY 2018 GAA	118,840.00	118,840.00		RPOC Activities
2000	Canon iR1024 - Fixing Film																			
	Planner Notebook																			
	Ballpen																			
	Flash Drive 16 GB																			
	Bookpaper long, 80 gsm																			
	Bookpaper A-4 , 80 gsm																			
	Colored paper / Divider Paper long, 80 gsm																			
	Specialty Paper long, 200 gsm																			
	Pencil																			
	PVC Cover long 300 Micron																			
	Ring Bound Rings																			
	HP 704 Black Ink																			
	HP 704 Tri-color Ink																			
Trust	Bookpaper long, 80 gsm	LGMED	Shopping													Trust	2,035.00	2,035.00		POC- Related Activities under
	Bookpaper A-4, 80 gsm																			GIZ-COSERAM Program
	HP Ink 704 black																			
	HP Ink 704 Tri-color																			
Trust	Flash Disk 16 GB	LGCDD	Shopping													Trust	24,000.00	24,000.00		CDP / LDIP
	Ink Brother, BT 5000 Magenta																			
	Ink Brother, BT 5000 Yellow																			
	Ink Brother, BT 5000 Cyan																			
	Ink Brother, BT 5000 Black																			
	HP Ink 704 black																			
	HP Ink 704 Tri-color																			
	HP Ink 680 Black																			
	HP Ink 680 Tr-color																			
	Ballpen black, fine point 0.5																			
	Bookpaper A-4, 80 gsm																			
	Bookpaper long, 80 gsm																			
	Expanding Envelope brown																			
	Especialty Paper, white long																			
	Note Filler, 6 x 8.5"																			
	Extension Wire 5 mtrs.																			
	Signpen, 1.0 Gel Ink, Black																			
	Sticky Note																			
	Photo paper, glossy, A-4																			
	Folder with metal tab green																			
31010010000	Brother Ink LC 663B Black	COA	Shopping									04/18/18		05/17/18	05/17/18	FY 2018 GAA	10,310.00	10,310.00		Office Use
1000	Brother Ink LC 663B Yellow																			
	Brother Ink LC 663 C Cyan																			
	Brother Ink LC 663 M Magenta																			
	HP Laserjet 85A Black																			
	Wyte Board 3" x 4"	COA	Shopping									04/18/18		04/24/18		FY 2018 GAA	900.00	900		Office use

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310100100000	Car Air Freshener																			
1000	Alcohol																			
31010010000	Bookpaper long, 80gsm	LGMED	Shopping													FY 2018 GAA	53,750.00	53,750.00		Strengthening of Peace and
20000	Bookpaper A-4 80 gsm																			Order Councils
	Bookpaper long, 40gsm colored																			
	Special Paper long, 200 gsm, Ivory																			
	Pencil																			
	PVC Cover long Micron																			
	Ring Bound Rings																			
	HP Ink 704 Black																			
	HP Ink 704 Tri-color																			
Trust	Bookpaper long, 80 gsm	LGMED	Shopping													Trust	2,075.00	2,075.00		GIZ - COSERAM Program
	Bookpaper A4 80 gsm																			
	HP Ink 704 Black																			
	HP Ink 704 Tr-Color																			
	Electrical Supplies																			
310100100000	THHN wire # 3/0 (2pcs. X 90 l.m.)	FAD	Shopping		02/06/18											FY2018 GAA	105,030.00	105,030.00		Installation of Service Entrance
1000	Entrance Cap # 2																			to Service Drop wire (Misamis
	EMT Threaded Connector # 2																			Oriental Building)
	EMT Coupling # 2																			
	EMT Pipe #2																			
	Secondary Rack, 2-spool																			
	Rubber Tape																			
	Electrical Tape, 3M																			
	LB # 2																			
	Solderless Connector (U-clamp w/ holder)# 3/0																			
	C-Clamp # 2																			
	Concrete Nails # 1																			
	Expansion Bolt # 1/4 x 2																			
	Masonry Bit # 1/4"																			
	Tox and Screw # 9 x 1"																			
	Circuit Breaker w/ weather proof Box																			
	Grouding Rod w/ clamp 5/8" x 5"																			
31010010000	***SPARE PARTS (Vehicles)***																			
1000	1. Tires (4 pcs.) L-300 Van	GSS	Shopping													FY2018 GAA	26,000.00	26,000.00		Maintenance of Motor
	2. Brake Pads (L-300 Van)	GSS	Shopping																	vehicles
	3. Brake pads (Isuzu Fuego	GSS	Shopping														10,000.00	10,000.00		-do-
	4. Battery 11 plates 12 volts (I. Fuego)	GSS	Shopping									04/02/18		04/13/18	04/13/18	FY2018 GAA	5,900.00	5,900.00		
	5. Tires (4 pcs.) - I. Fuego	GSS	Shopping														30,000.00	30,000.00		
	6. Tires (4 pcs.) - Toyota Innova	GSS	Shopping														25,000.00	25,000.00		-DO-
	7. Fan Belt (Toyota Innova)	GSS	Shopping														5,000.00	5,000.00		
	8. Rack End (Toyota Innova)	GSS	Shopping									01/15/18					4,800.00	4,800.00		
	9. Brake Pads / Lining (Toyota Hi-Lux)	GSS	Shopping														5,000.00	5,000.00		-do-
	10. Battery 11 plates , 12 volts (T. Hi-Lux)	GSS	Shopping														8,000.00	8,000.00		-do-
	11. Tires (4 pcs.) Toyota Hi-Lux	GSS	Shopping														36,000.00	36,000.00		
	12. Tires 215-65 R 16 (4 pcs.) - X-Trail	GSS	Shopping									02/23/18				FY2018 GAA	30,000.00	30,000.00		- do -
	13. Central door lock/keyless entry(Hi-Ace)	GSS	Shopping														10,000.00	10,000.00		
	14. Ralle (Nissan X-Trail	GSS	Shopping														4,612.00	4,612.00		- do -

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
31010010000	15. SIC (Nissan X-Trail)	GSS	Shopping																	
1000	16. Oil Filter (Nissan X Trail)	GSS	Shopping																	
	17. Brake Fluid (Nissan X Trail)	GSS	Shopping																	
	18. Brake Pad (N. X Trail)	GSS	Shopping									04/03/18		04/11/18	04/11/18	FY 2018 GAA	1,600.00	1,600.00		Maintenance of Motor
	19. Wiper Blade (Nissan X Trail)	GSS	Shopping														700.00	700.00		
	20. VS - 1 Polish (Nissan X Trail)	GSS	Shopping														960.00	960.00		-do-
	21. Center Bearing (I. Fuego)	GSS	Shopping									02/06/18		02/06/18		FY 2018 GAA	1,500.00	1,500.00		
	22. Brake pad (Original) Toyota Innova	GSS	Shopping									01/29/18				FY 2018 GAA	2,700.00	2,700.00		-do-
	23. Cross Joint (Front Drive, I. Fuego)	GSS	Shopping													FY 2018 GAA	28,000.00	28,000.00		- do -
	24. Cross Joint (Rear) I. Fuego																			
	25. Brake Drum (Isuzu Fuego)																			
	26. Brake Lining (Isuzu Fuego)																			
	27. Brake Pads (Isuzu Fuego)																			
	28. Idler Arm																			
	29. Door Handle Opener(Outer) I. Fuego																			
	30. Mechanical Plier (Isuzu Fuego)	GSS	Shopping													FY 2018 GAA	5,000.00	5,000.00		
	31. Long Nose Plier (I. Fuego)																			
	32. Combination wrench 8 - 19mm																			
	33. Flat Screw Driver (Isuzu Fuego)																			
	34. Star Screw Driver (Isuzu Fuego)																			
	35. Battery 12 volts (Suzuki Multicab)											04/26/18		05/02/18	05/02/18	FY 2018 GAA	4,500.00	4,500.00		
	36 Tires (195 x 14LT (Isuzu Crosswind)	Bukidnon	Shopping									04/12/18		05/02/18	05/02/18	FY 2018 GAA	19,200.00	19,200.00		-do -
	37. Tires 195 x 14 LT (Isuzu Crosswind)	Lanao	Shopping									04/04/18		04/12/18	04/12/18	FY 2018 GAA	18,000.00	18,000.00		
	38. Clutch Disc	Iligan	Shopping									05/10/18		05/10/18	05/10/10	FY 2018 GAA	6,050.00	6,050.00		- do -
	39. Released Bearing																			
	40. Rubbing Compound																			
	41. Clutch Pressure Plate																			
	42. Back-up Sensor (Isuzu D-Max)	GSS-RO	Shopping									05/04/18		05/22/18	05/22/18	FY 2018 GAA	7,400.00	7,400.00		
	43. Door Lock System w/ key Less Entry (I. D-Max)																			
	44. Hand Brake Cable (I. Fuego)	GSS-RO	Shopping									04/11/18		04/13/18	04/13/18	FY 2018 GAA	2,900.00	2,900.00		
	45. Brake Pad (Isuzu D Max)	GSS-RO	Shopping									04/03/18		04/11/18	04/11/18	FY 2018 GAA	1,600.00	1,600.00		
	46. Tires 155 R 12 (Multi-cab)	GSS-RO	Shopping									03/19/18		04/04/18	04/04/18	FY 2018 GAA	11,200.00	11,200.00		
	47. Denso Horn (Multi cab)	GSS-RO	Shopping									03/19/18		04/03/18	04/03/18	FY 2018 GAA	1,630.00	1,630.00		
	48. Brake Pads																			
	49. Fuel Filter Cap (Tank)																			
31010010000	***MATERIALS***																			
1000	1. P.E. # 1/2, SDR 11	FAD	Shopping									05/04/18				FY 2018 GAA	1,070.00	1,070.00		Water Maintenance
	2. P.E. Coupling 1/2																			

ANNEX A: **SUPPLIES NOT AVAILABLE AT PS / DBM**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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310100100000	***MEDICINES***	FAD	Cash													FY2018 GAA	3,000.00	3,000.00		Operational
1000	- Kremil-s Tablet		Advance																	
	- Flanax 500 mg.																			
	- Medicol																			
	- Biogesic tab																			
	- Buscopan tab																			
	- Diatabs																			
	- Neobloc 50mg																			
	- Neozep tab																			
	Plaques																			
31011000	Glass Plaques 4" x 4"	LGCDD	Small													FY2018 GAA	900.00	900.00		SLGP-ADM
2000400000			value																	
31020020000	Plaques (6 pcs.)	LGMED	- do -													FY2018 GAA	11,250.00	11,250.00		Lupong Tagapamayapa (LTIA)
1000																				Incentives Awards
41001	- Plaques, 12", 1/4" Acrylic (17 pcs.)	PDMU	small Value									01/30/18		02/08/18	02/08/18	Trust	11,220.00	11,220.00		BUB Projects
00005	Plastic , color: Silver Anod		Procurement																	
	Trophies																			
31020020000	- Trophy 20"	LGMED	Small Value													FY2018 GAA	30,500.00	30,500.00		Lupong Tagapamayapa
1000	- Trophy 18"		Procurement																	Incentives Awards (LTIA)
	- Trophy 16"																			
Trust	HP ink 680, black	LGCDD	Shopping/													Trust	58,170.00	58,170.00		CBDRRM
	HP ink 680, Tri-color		PS dbm																	
	Cattleya Notes Filler																			
	Ballpen																			
	Plastic Envelope short ordinary																			
	Specialty Paper short cream																			
	Specialty Board short cream																			
	ID with sling, PVC name badge holder (50 pcs.)																			
	USB 16 GB																			
	Cartolina Assorted Color																			
	Masking Tape, 1 inch																			
	Masking Tape, 2 inches																			
	Permanent Marker black /blue broad tip																			
	Permanent Marker black /blue fine tip																			
	Bookpaper A4 70 gsm, subs 20																			
	Bookpaper Long 70 gsm, subs 20																			
	Crayons 8 color																			
	Manila Paper																			
Trust	Signpen 0.5	LGCDD	Shopping													Trust	500.00	500.00		Crisis Management
310100100000	Expanding Envelope Long w/o handle(300 pcs.)	HRMS	Shopping													FY 2018 GAA	21,000.00	21,000.00		Office use
1000	Data Filer long without cover	HRMS	Shopping													FY 2018 GAA	30,000.00	30,000.00		
	Green Folder without Tab	HRMS	Shopping													FY 2018 GAA	9,000.00	9,000.00		
	Dry seal w/ DILG Logo	HRMS	Shopping													FY 2018 GAA	4,000.00	4,000.00		
	Storage Box 10 x 12 x 15	HRMS	Shopping													FY 2018 GAA	2,000.00	2,000.00		
	Storage & Organizer Box Plastic with wheel	HRMS	Shopping													FY 2018 GAA	4,000.00	4,000.00		

	Paper Cutter Heavy Duty	HRMS	Shopping													FY 2018 GAA	3,000.00	3,000.00		

ANNEX A: **Meetings / Conferences / Seminars**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

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103002000 400000	1. Training Workshop on DED and POW Preparation for Assistance for AM Water Projects	PDMU	Public Bidding		10/20/17	10/30/17		11/13/17	11/14/17	11/15-	01/18/18	12/22/17	01/26/18			Trust	1,183,700.00	1,183,700.00		DED
	2. Training on ADM Portal (Regional Office)																			
3101002000 40000	3. Orientation to Mayors for LGSF AM List Revision (336 pax)	LGCDD	- do -													FY 2018 GAA	705,600.00	705,600.00		- do -
-do-	4. LDIP Reorientation for Non- Compliant LGUs (76 pax - 2 days)	LGCDD	- do -													FY 2018 GAA	319,200.00	319,200.00		-do-
31010010000 1000	5. Annual Financial Conference and Updates with Acs / DOs	FAD	Small Value Procurement																	
- do -	6. Conduct Retreat and Recollection of all Regional Office Personnel	FAD	-do-													FY 2018 GAA	40,000.00	40,000.00		Supervision & Development of Local Governments
- do -	7. Conduct Seminar on Stress Management to all RO Personnel	FAD	-do-													FY 2018 GAA	40,000.00	40,000.00		- do -
- do -	8. Conduct Team Building to all DILG Personnel	FAD	-do-		05/11/18							05/16/18		05/18/19	05/18/18	FY 2018 GAA	350,000.00	350,000.00		- do -
- do -	9. Conduct Technical Writing to RO Selected personnel, MLGOOs/ Provincial Staff	FAD	-do-													FY 2018 GAA	100,000.00	100,000.00		- do -
- do -	10. Orientation of Newly Hired employees	FAD	-do-													FY 2018 GAA	80,000.00	80,000.00		- do -
- do -	11. Attendance to Inter - Agency Activities to Selected Personnel (Meals)	FAD	-do-													FY 2018 GAA	50,000.00	50,000.00		- do -
31010010000 1000	12. Conduct On-Site Parangal Assessment by PARANGAL Team	FAD	-do-													FY 2018 GAA	300,000.00	300,000.00		- do -
- do -	13. Conduct Training on Supervisry Development	FAD	-do-													FY 2018 GAA	100,000.00	100,000.00		- do -
- do -	14. CES Assessment Center for LGOO VI (MATB Passers)	FAD	-do-													FY 2018 GAA	80,000.00	80,000.00		- do -
- do -	15. ISO Implementation Internal Audit	FAD	- do -													FY 2018 GAA	700,000.00	700,000.00		- do -
- do -	16. Seminar on Procurement RA 9184	FAD	- do -														45,000.00	45,000.00		- do -
- do -	17. Seminar on Disposal of Unserviceable Equipment	FAD															30,000.00	30,000.00		- do -
31010010000	18. Seminar on Supply Management	FAD															20,000.00	20,000.00		- do -
1000	19. Attendance to CESB Conventions & etc.	ORD														FY 2018 GAA	100,000.00	100,000.00		- do -
	20. Attendance to Civil Service Anniversary by all RO Personnel (Meals)	FAD	Small Value Procurement														20,000.00	20,000.00		- do -
	21. Conduct Physical Inventory on Fixed Assets and Equipment	GSS															50,000.00	50,000.00		- do -
	22. Conduct Year-End Evaluation for Finance and Adm. Division Personnel	FAD	Small Value Procurement														30,000.00	30,000.00		
	23. Conduct of 2018 Year-End Evaluation and Parangal Award	FAD	Small Value Procurement														800,000.00	800,000.00		
	24. Conduct Annual Sportsfest for 2018	FAD	-do-														200,000.00	200,000.00		
3101002000 40000	25. LGCDD and AM R/PPCT Monthly meeting and Strategic Planning on LGSF-AM related activities	LGCDD	Small Value Procurement									01/18/18		01/22/18	01/22/18	FY 2018 GAA	26,000.00	26,000.00		Support to Local Governance Program
-do-	26. Hotel Accommodation for OPMO-Central for the LGCDD and Assistance to Municipality Regional/ Provincial Coordination Team Monthly Activities	LGCDD	Small Value Procurement														24,000.00	24,000.00		-do-
103001000	27. Meeting for the Discussion of Specific Activities	LGMED	Small									01/11/18		01/11/18	01/11/18	FY 2018 GAA	2,450.00	2,450.00		Katarungang

200000	and Timeframe on the KP Manual Enhancement Project with the Interface of Maranao Customary Law and Shariah Law		Value																	Pambarangay (KP)

ANNEX A**: Meetings / Conferences / Seminars**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

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				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
Trust	28. DILG-GIZ COSERAM Meeting with Documenter (Higaonon Customary Laws and Practices) and Resource Person (Maranao Customary Laws and Practices)	LGMED	Small Value Procurement									01/24/18		01/25/18	01/25/18	Trust	3,430.00	3,430.00		GIZ COSERAM
Trust	29. Heavy Snacks - Meeting with Prospective Consultant relative to conduct of Impact Assess-ment for the Kalabugao-Plain Peace and Deve-lopment Convergence Program (KP-PDCP)	LGMED	Small Value Procurement									01/23/18		01/24/18	01/24/18	Trust	1,000.00	1,000.00		-do-
31010010000 1000	30. Regional Management Review	LGRC	-do-									01/23/18		01/24/18	01/24/18	FY2018 GAA	20,200.00	20,200.00		ISO:9001
-do-	31. 5-day Training on ISO QMS Document Control & Risk Management Finalization	LGRC	Small Value Procurement		02/02/18							02/02/18		02/05-9/18	02/5-9/18	FY2018 GAA	92,425.00	92,425.00		ISO:9001
-do-	32. Consultation Conference with COA - DILG 10	FAD	-do-									01/30/18		01/31/18	01/31/18	FY2018 GAA	5,850.00	5,850.00		COA - DILG meeting
-do-	33. Regional Communications & Info Committee (CIC) Re-Orientation	ORD	-do-									01/15/18		01/16/18	01/16/18	FY2018 GAA	700.00	700.00		
	34. Meals - Monitoring of Low Pressure Area / TD Agaton	LGCDD	Small Value Procurement														27,000.00	27,000.00		DRRM
Trust	35. Hotel & Accommodation re: PLUC - Provincial Land Use Committee	LGCDD	-do-													Trust	172,200.00	172,200.00		
	36. MDM - Management of the Dead	LGCDD	Small Value														61,300.00	61,300.00		MDM
	37. Consultative Conference with the Finance Offices of the DILG Provincial Offices	PDMU	Small Value Procurement													Trust	47,750.00	47,750.00		
	38. 2018 Consultative Conference on Locally Funded Projects with the MLGOOS, Cluster Heads/Program Managers and DILG Engineers of Region 10	PDMU	-do-		02/10/18											FY2018 GAA	254,260.00	254,260.00		
Trust	39. POPS Plan Review in 3 batches	LGMED	-do-													Trust	117,600.00	117,600.00		GIZ - COSERAM
Trust	40. Conduct of Orientation of Provincial Land Use Committee Members in Region 10 Batch 1	LGCDD	Small Value Procurement		01/19/18							01/29/18		01/30 to 2/1/2018	01/30 to 2/1/2018	Trust	209,100.00	209,100.00		Land Use
	41. Training-Workshop for all cities on Streamling of Construction Permitting	LGCDD	Small Value Procurement													FY2018 GAA	320,000.00	320,000.00		
	42. Coaching and Mentoring on Pre-Enginee-ring Construction Permitting Processes	LGCDD	-do-													FY2018 GAA	280,000.00	280,000.00		
	43. Training on Economic of Public-Private Partnership (Contract, Risk, Assessment & others	LGCDD	- do -													FY2018 GAA	192,000.00	192,000.00		
	44. Coaching and Mentoring of LGUs on the BPLS Automation/Computerization cum e-BPLS User Training	LGCDD	- do-													FY2018 GAA	370,000.00	370,000.00		e-BPLS
310110002000 400000	45. Citizen Monitoring	LGCDD	Public Bidding													FY2018 GAA	1,016,400.00	1,016,400.00		SLGP - ADM
- do -	46. Monthly Regional and Provincial AM Program Coordination Team Meeting	LGCDD	Small Value Procurement													FY2018 GAA	312,000.00	312,000.00		SLGP - ADM
-do-	47. Training on ADM Portal - Regional	LGCDD	do-													FY2018 GAA	14,000.00	14,000.00		SLGP - ADM
- do -	48. Training on ADM Portal-Provincial Roll-	LGCDD	-do-													FY2018 GAA	840,000.00	840,000.00		SLGP - ADM

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-do-	Out 49. Conduct of CY2017 Annual Audit Exit Conference	FAD	Small Value Procurement									02/13/18		02/14/18	02/14/18	FY2018 GAA	7,840.00	7,840.00		COA-DILG Exit Conference

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				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
31010010000 1000	50. Orientation on Full Disclosure Policy and Seminar-Workshop on State of Barangay Governance Report	LGMED	Small Value Procurement													FY2018 GAA	98,000.00	98,000.00		Full Disclosure Policy
31010020000 4000	51. Orientation-Seminar on Seal of Good Local Governance (2018 SGLG Implementation)	LGMED	Small Value Procurement		04/17/18							04/23/18		05/2-4/18	05/02-04/18	FY2018 GAA	322,000.00	322,000.00		SGLG
- do -	52. Seal of Good Local Governance Calibration	LGMED	Small Value Procurement													FY2018 GAA	240,000.00	240,000.00		SGLG
31010010000 1000	53. Regional Management Coordinating Committee Meeting (RMCC)	LGMED	- do -													FY2018 GAA	65,000.00	65,000.00		RMCC
Trust	54. Do No Harm Orientation	LGMED	- do -													Trust	108,200.00	108,200.00		POC - GIZ COSERAM
Trust	55. Orientation and Capacitation of IPMRs and Tribal Leaders on IP Customary Laws, RA 8371 and RA 7160	LGMED	-do-		02/10/18							02/20/18		02/21-23/18	02/21-23/18	Trust	82,500.00	82,500.00		Program
Trust	56. Capacity Building on IPMR Duties as Member of Sanggunian representing the IP Communities (Malaybalay)	LGMED	Small Value Procurement		03/01/18								03/05/18	03/07-09/18	03/07-09/18	Trust	91,500.00	91,500.00		- do -
Trust	57. Drafting of Training Module for IPMRs Preparation Meetings	LGMED	- do -													Trust	1,050.00	1,050.00		- do -
Trust	58. DILG Bukidnon TWG-LGMED Docu - menter (Higaonon Customary Laws & Practices) Meeting	LGMED	- do -													Trust	2,940.00	2,940.00		- do -
103002000 400000	59. Subproject Completion Report (SPCR) Preparation Writeshop	PDMU	Public Bidding		02/21/18	03/01/18		03/13/18		03/15/18		03/19/18		03/21-22/18 04/04-11/18	03/21-22/18 04/04-11/18	Trust	1,168,450.00	1,168,450.00		M & E & Assistance to Municipal Projects
31020020000 1000	60. LTIA Regional Awards Committee (RAC. Regional Assessment Team (RAT) Pre- Assessment Meeting	LGMED	Small Value Procurement													FY2018 GAA	2,940.00	2,940.00		LTIA
- do -	61. LTIA Regional Assessment Team (RAT) Meeting for Entry Documents Review	LGMED	- do -													FY2018 GAA	2,630.00	2,630.00		LTIA
- do -	62. LTIA Regional Awards Committee (RAC) Regional Assessment Team (RAT) Meeting for the Declaration of Regional Winners	LGMED	- do -													FY2018 GAA	2,940.00	2,940.00		LTIA
3101001000	63. Forum on Preventing Violent Extremism	LGMED	- do-									March,2018				FY2018 GAA	35,000.00	35,000.00		Strengthening of Peace
2000	64. RPOC Full Council Meeting	LGMED	- do -		03/31/18							March,2018				FY2018 GAA	71,500.00	71,500.00		And Order Councils
- do -	65. Regional Peace and Order Council Evaluation	LGMED	-do-									March,2018				FY2018 GAA	12,000.00	12,000.00		-do-
3101001000 2000	66. Regional Peacebuilding: Development Framework Agenda Institutional Arrangement & Implementation	LGMED	Small Value Procurement									Apr., 2018				FY2018 GAA	50,000.00	50,000.00		- do -
31010020000 40000	67. Accommodation w/ dinner for 5 persons on CDP Review	LGCDD	-do-													FY2018 GAA	6,500.00	6,500.00		Support for Local Governance Program
31010010000 1000	68. Re-Orientation and Finalization of Process for DTRACK (ISO)	LGRC	-do-									02/20/18		02/21/18	02/21/18	FY2018 GAA	1,500.00	1,500.00		Supervision and Development of Local Governments
do -	69. Meals for 1st (MSAC) Multi-Stakeholder Advisory Committee Quarterly Meeting	LGRC	Small Value Procurement													FY2018 GAA	13,500.00	13,500.00		- do -
- do -	70. Regional Coomunications and	ORD	-do-									02/23/18		02/26/18	02/26/18	FY2018 GAA	8,700.00	8,700.00		- do -

	Information Committee (CIC) News Writing Workshop																			
-do-	71. Conduct of Monthly PDs/CDs Conference	ORD	- do-													FY2018 GAA	240,000.00	240,000.00		- do -
-do-	72. Monthly Fieldmen Conference	Field	- do-													FY 2018GAA	600,000.00	600,000.00		- do -

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310200 00000 0000	73. Hands-on Training on the Uploading of the PCF Data and Information of PCF Website	PDMU	Small Value Procurement		03/31/18							04/23/18		05/03/18		FY 2018 GAA	51,240.00	51,240.00		Performance Challenge Fund
Trust	74. Consultative Conference with the Municipal Accountants and Engineers re: Booking Up of Projects	PDMU	- do -													Trust	96,000.00	96,000.00		Locally Funded Projects
Trust	75. Workshop on DED Preparation for 2018 SALINTUBIG Beneficiaries	PDMU	Small Value Procurement													Trust	360,000.00	360,000.00		SALINTUBIG
Trust	76. Operation and Maintenance of BWSA Managed- Water System Facility funded under the Locally funded projects	PDMU	- do -													Trust	450,000.00	450,000.00		BWSA
Trust	77. Uploading of Locally Funded Projects data and information in the PPMS website	PDMU	Small Value Procurement		05/03/18									06/27-28/18 07-4-5/18		Trust	289,400.00	289,400.00		Locally Funded Projects
Trust	78. Monthly Meeting of PDMU and Technical Staff	PDMU	- do-													Trust	492,000.00	492,000.00		
106004050 300003	79. Conditional Matching Grant to Provinces (CMGP) Program Review and assessment	PDMU	- do -		12/28/17							12/29/17		01/24-26/18	01/24-26/18	Trust	160,000.00	160,000.00		CMGP
103002000 200000	80. Knowledge Forum on Best Practices in the Implementation of BUB Projects in Mindanao	PDMU	Small Value		12/28/17							12/29/17		02/7-9/18		Trust	470,350.00	470,350.00		M & E / BUB Proects
203004060 100002	81. Regular Monthly Consultative Meeting with OPDS-WSSU, LGU Marawi and DILG Region 10	PDMU	Small Value													Trust	100,000.00	100,000.00		SALINTUBIG
Trust	82. Orientation on the Assessment Tool for a focused Interventions in Enhancing Local Governments Units' (LGUs) Capacity on Planning and Implementation of Local Development Projects	LGMED	Small Value													Trust	12,650.00	12,650.00		LDP Projects
Trust	83. Continues Capacity Building for IPMRs thru Module Development	LGMED	Small Value									04/27/18		04/30/18 to 05/01/18	04/30/18 to 05/01/18	Trust	30,000.00	30,000.00		POC Related Activities under GIZ-COSERAM Program
Trust	84. Meeting on the Implementation of Activities under the Joint DILG 10 thru the RPOC 10 and GIZ - COSERAM Program - For the 2nd and 3rd Quarter of CY 2018	LGMED	Small Value									03/02/18		03/05/18	03/05/18	Trust	8,000.00	8,000.00		-do-
Trust	85. Orientation and Consultation of Muslim/Maranao Leaders on the Katarungang Pambarangay (KP) Manual Enhancement Project with the Interface of Maranao Customary Laws and Practices	LGMED	Small Value													Trust	11,000.00	11,000.00		-do-
31010010000 1000	86. Focus Group Discussion (FGD) and Key Informant Interview(KII) Re: Fiscal Federalism and Economic Viability of the Proposed Regional Government (Heavy Snacks)	LGMED	Small Value									03/23/18		03/26 & 28, 2018	03/26 & 28, 2018	FY 2018 GAA	3,500.00	3,500.00		Supervision & Development of Local Governments
-do-	87. 2018 Child-Friendly Local Governance Audit (CFLGA) RAT Meeting	LGMED	Small Value									05/03/18		05/04/18	05/04/18	FY 2018 GAA	2,500.00	2,500.00		CFLGA
Trust	88. Learning Reflection Workshop on Strengthenig POCs and Formulation of the Regional Peace- Building and Development Framework and Agenda - Seminar	LGMED	Small Value		03/09/18							03/23/18		03/26/18	03/26/18	FY 2018 GAA	112,000.00	112,000.00		POC Related under COSERAM Program
Trust	89. Marawi City MDM Technical Working Group	LGCDD	Small Value		03/02/18							03/05/18		03/06/18	03/06/18	FY 2018 GAA	85,600.00	85,600.00		Management of the Dead

	Exit Conference																			and the Missing
Trust	90. Provincial Workshop on CDP/LDIP Review Alignment - Quality Assessment, GAD Responsive Project Brief Formulation and Qualities of Implementation-Ready Projects (Bukidnon)	LGCDD	Small Value													Trust	175,000.00	175,000.00		GAD Responsive Proj.

ANNEX A: **Meetings / Conferences / Seminars**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
Trust	91. Provincial Workshop on CDP/LDIP Review Alignment - Quality Assessment, GAD Responsive Project Brief Formulation and Qualities of Implementation-Ready Projects (Camiguin)	LGCDD	Small Value													Trust	58,800.00	58,800.00		GAD Responsive Proj.
Trust	92. Provincial Workshop on CDP/LDIP Review Alignment - Quality Assessment, GAD Responsive Project Brief Formulation and Qualities of Implementation-Ready Projects (Lanao Norte)	LGCDD	Small Value													Trust	181,250.00	181,250.00		- do-
Trust	93. Provincial Workshop on CDP/LDIP Review Alignment - Quality Assessment, GAD Responsive Project Brief Formulation and Qualities of Implementation-Ready Projects (Mis. Occ.)	LGCDD	Small Value													Trust	146,550.00	146,550.00		- do -
Trust	94. Provincial Workshop on CDP/LDIP Review Alignment - Quality Assessment, GAD Responsive Project Brief Formulation and Qualities of Implementation-Ready Projects (Mis. Oriental)	LGCDD	Small Value		04/02/18							06/01/18		06/4-5/18	06/4-5/18	Trust	181,750.00	181,750.00		- do -
Trust	95. Basic Incident Command System (Batches) (Disaster Preparedness Workshop)	LGCDD	Small Value		03/27/18							03/28/18		04/3-27/18 05/1-4/18	04/3-27/18 05/1-4/18	FY 2018 GAA	712,800.00	712,800.00		
' do -	96. Outreach Program at Barangay Lacoloc, Baungon, Bukidnon	LGCDD	Small Value													Trust	5,000.00	5,000.00		
31010010000 1000	97. Conduct of Paper and pencil Examination 51st Batch	LGCDD	Small Value													FY 2018 GAA	7,000.00	7,000.00		Supervision and Development
' -do-	98. LGA visit for 51st Batch LGOO Trainees	LGCDD	Small Value													FY 2018 GAA	11,300.00	11,300.00		
Trust	99. DILG 10 LGCDD & AM-RPCT POST - ACTIVITY EVALUATION on the Conduct of the Provincial Workshop on CDP / LDIP Assessment, Gender Responsive Projects Brief Formulation and Qualities of Implementation-Ready Projects Live-in with Meals	LGCDD	Small Value		06/07/18									06/13/18		Trust	60,000.00	60,000.00		CDP / LDIP
31010020000 4000	100. Local Government Capacity Development Division (LGCDD) and Assistance to Municipality Regional / Provincial Coordination Team(R/PPCT) Monthly Meeting (3 months)	LGCDD	Small Value													FY 2018 GAA	78,000.00	78,000.00		Support to Local Governance Program
-do-	101. LGCDD and Assistance to Municipality R/PPCT) Monthly Meeting (3 months) - Hotel Accommodation/Meals for OPMO-CENTRAL	LGCDD	Small Value													FY 2018 GAA	9,000.00	9,000.00		- do -
- do -	102. Consultative Meeting with NGAs re: LGU submission of List of Priority Projects for FY 2019	LGCDD	Small Value													FY 2018 GAA	10,000.00	10,000.00		-do-
- do-	103. Pilot Testing of the Comprehensive Development Plan (CDP) Review Guide in the Province of Camiguin	LGCDD	Small Value													FY 2018 GAA	242,900.00	242,900.00		- do -
4100100005	104. Coaching on CDP and LDIP Review Tool for Concerned LGU Functionaries in Pilot Provincies	LGCDD RPCT	Small Value													Trust	360,000.00	360,000.00		SLGP - AM

- do -	105. Orientation Workshop For DILG Focal Persons on the CDP Review Guide	LGCDD RPCT	Small Value													Trust	464,800.00	464,800.00		SLGP - AM
Trust	106. Training Workshop on Community Based Disaster Risk Reduction Management Batch 1 to Batch 3	LGCDD RPCT	Small Value		06/07/18											Trust	510,000.00	510,000.00		DRRM

ANNEX A: **Meetings / Conferences / Seminars**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
310100200004000	107. Seminar Workshop on Results Based Integrated Safe Water, Sanitation and Hygiene (Iwash) Sector Assessment	PDMU	Small Value		06/07/18											FY 2018 GAA	111,500.00	111,500.00		LGSF
Trust	108. Training of Trainers on Community Based Disaster Risk Reduction Management (	LGCDD	Small Value		05/30/18							06/05/18		06/6-8/18	06/6-8/18	Trust	112,500.00	112,500.00		DRRM
Trust	109. Training Workshop on the Formulation of Contingency Plan for Selected LGUs (Batch 1 & 2)	LGCDD	Small Value		05/30/18											Trust	425,550.00	425,550.00		
Trust	110. Hazard and Risk Assessment using GIS Batch 1 & 2 (Meals & Accommodations)	LGCDD/ RPCT	Small Value													Trust	415,600.00	415,600.00		Geographic Information System (GIS)
310100200026000	111. Strengthening Private Sector Participation on LGU P4: Regional Forum for Business Consortium (Meals & Accommodations)	- do-	Small Value													FY 2018 GAA	130,000.00	130,000.00		Improve LGU Competitiveness and Ease of Doing Business
31010010000	112. CY 2018 SGLG Regional Assessment	LGMED	Small Value													FY 2018 GAA	116,000.00	116,000.00		SGLG
1000	113. Conduct of Monitoring Activities in Relation to the May 14, 2018 Barangay and Sangguniang Kabataan Elections in Region 10	LGMED	Small Value													FY 2018 GAA	12,100.00	12,100.00		BNEO
	114. President Dialogue for Barangay Good Governance meals	LGMED	Small Value		06/14/18							06/21/18		06/25/18	06/25/18	FY 2018 GAA	987,500.00	987,500.00		
	115. Accommodation for VIP Guests for the President's Dialogue for Barangay Good Governance	LGMED	Small Value									06/21/18		06/25/18	06/25/18	FY 2018 GAA	17,430.00	17,430.00		
Trust	116. Crisis Management Team Briefing	LGCDD	Small Value									06/14/18		06/18-19/18	06/18-19/18	Trust	33,000.00	33,000.00		
310100100001000	117. BSKE Press Conference	ORD	Small Value													FY 2018 GAA	1,550.00	1,550.00		

ANNEX A: **Projects**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for For CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
31010010000 1000	1. Repair/pulling-out of the 15hp submer - sible pump assembly, 3-phase, deep- well at 360ft. Setting	FAD	Small Value													FY 2018 GAA	250,000.00	250,000.00		
	2. Construction of Drainage System at the DILG Regional Office premises	FAD														FY 2018 GAA	300,000.00	300,000.00		
	3. Improvement of Perimeter Fence 31.76m x 2.08 m. at the left portion of the motor- pool side portion of the DILG 10 premises	FAD	Small Value													FY 2018 GAA	200,000.00	200,000.00		
	4. Concreting of DILG 10 Entrance Road Phase 2 up to DILG Misamis Oriental	FAD	Small Value													FY 2018 GAA	500,000.00	500,000.00		
	5. Replacement of Venetian Blinds at 1st and 2nd Floor of DILG Building	FAD	Small Value													FY 2018 GAA	200,000.00	200,000.00		
	6. Landscaping of the Regional Office ground	FAD	Small Value													FY 2018 GAA	250,000.00	250,000.00		
	7. Repair/Installation of Perimeter Light	FAD	Small Value													FY 2018 GAA	100,000.00	100,000.00		
	8. Installation of Service Entrance to Service Drop Wire (Misamis Oriental DILG Building)	FAD	Small Value		02/06/18							02/13/18		02/16/18	02/16/18	FY 2018 GAA	105,030.00	105,030.00		Building Improvement

ANNEX A: **Furnitures & equipment**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
	Airconditioner																			
3101001000 1000	2HP Window Type Aircon	FAD	Shopping													FY2018 GAA	30,000.00	30,000.00		DILG - CDOC
	EQUIPMENT																			
3101001000 1000	- Projector (Digital Light Processing 3000LM with Presentation Clicker	FAD	Shopping													FY2018 GAA	24,000.00	24,000.00		DILG - Bukidnon
- do -	- Electric Stand Fan 16"	Bukidnon	Shopping													FY2018 GAA	2,200.00	2,200.00		Office Use
- do -	- Facsimile Machine	Bukidnon	Shopping													FY2018 GAA	8,000.00	8,000.00		- do -
- do -	- Projector 3000LM	Mis. Occ.	Shopping													FY2018 GAA	25,000.00	25,000.00		
-do-	- Facsimile Machine	Mis. Occ.	Shopping													FY2018 GAA	8,000.00	8,000.00		
- do -	- Deepwell pump including installation	FAD	Shopping		04/28/18							04/10/18				FY2018 GAA	130,000.00	130,000.00		Replacement water pump
Trust	- LCD projector 3000 Lumens 1080 px HD	LGCDD	Shopping													Trust	10,000.00	10,000.00		CDP / LDIP Review
do-	- Photo Printer, resolution 4800 x 2400 dpi	LGCDD	Shopping													Trust	10,000.00	10,000.00		Alignment
	- 3 n 1 inkjet printer (2 PCS.)	LGCDD	Shopping													Trust	12,000.00	12,000.00		'-do-
31010020000 4000	- 3 n 1 Printer, Refill Tank System, Built-In Wireless 1200 x 1600 dpi	RPCT/ LGCDD	Shopping													FY2018 GAA	16,000.00	16,000.00		Support for Local Governance Program
3101001000	- HP Deskjet Ink Printer	Cashiering	Shopping									04/10/18		04/25/18	04/25/18	FY2018 GAA	5,660.00	5,660.00		Office Use
1000	- HP Deskjet Ink Printer	Records	Shopping									04/18/18		05/04/18	05/04/18	FY2018 GAA	5,550.00	5,550.00		
- do -	- HP GT Printer	LGMED	Shopping									04/18/18		05/04/18	05/04/18	FY2018 GAA	7,770.00	7,770.00		Office Use
- do -	- Wall Clock Fiber Glass Acrylic	FAD	Shopping									03/08/18				FY2018 GAA	10,500.00	10,500.00		
' do -	- Printer Deskjet	COA	Shopping									04/18/18		05/17/18	05/17/18	FY2018 GAA	5,800.00	5,800.00		
Trust	- Laptop, 17, 8GB RAM, 1TB HDD	LGCDD	Shopping													Trust	60,000.00	60,000.00		
Trust	- Deskjet Printer	LGCDD	Shopping													Trust	3,500.00	3,500.00		G I S
3101001000 1000	- Airconditioner Split type 1.0 HP Inventer	Camiguin	Shopping													FY2018 GAA	36,000.00	36,000.00		Office use
	FURNITURES																			
31010020002 8000	- Junior Offie Tables (3 units)	LGMED	Shopping									06/06/18		06/15/18	06/15/18	FY2018 GAA	17,970.00	17,970.00		Strengthening of Anti-Drug Abuse Councils
31010020000 4000 - SLGP	- Junior Office Table (1 unit) - Junior Office Chair	LGCDD	Shopping									06/06/18		06/15/18	06/15/18	FY2018 GAA	9,980.00	9,980.00		Support for Local Governance Program
31010010000 1000	- Frame Bed with foam	ORD	Shopping									05/29/18		06/15/18	06/15/18	FY2018 GAA	10,000.00	10,000.00		
Trust	- Marker, brass, For Misamis Oriental Building	FAD	Small Value									03/19/18				Trust			14,500.00	Building Maintenance

ANNEX A: **Other Services**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
31010010000 1000	1. Provision of Additional load to the Generator set	FAD	Small value Procurement													FY 2018 GAA	40,000.00	40,000.00		Maintenance of Equipment
-do-	2. Newspaper subscription	FAD	-do-													FY 2018 GAA	15,000.00	15,000.00		Public Information
	1. Tarpaulins Printing																			
31010010000	- Tarpaulin 5 x 7 ft	LGMED	small													FY 2018 GAA	14,095.00	14,095.00		Contracts & Other Services
1000	- Tarpaulin 2ft x 1.5 ft.	LGMED	Procurement													Trust	7,500.00	7,500.00		PLEB
-do-	- Tarpaulin 5 x 7 ft	LGMED	-do-													FY 2018 GAA	455.00	455.00		SGLG
- do -	- Tarpaulin various sizes	LGCDD	- do -													FY 2018 GAA	1,232.00	1,232.00		Various programs
31010010000 2000	- Tarpaulin 20 x 5 ft.	LGMED														FY 2018 GAA	5,200.00	5,200.00		Strengthening of Peace and Order Councils
31010020000 5000	- Tarpaulin 5 x 7	LGMED	- do -													FY 2018 GAA	1,365.00	1,365.00		CSIS
Trust	- Tarpaulin, 8 x 4 ft	LGCDD	- do -													Trust	2,000.00	2,000.00		CDP /LDIP
- do -	- Tarpaulin, backdrop 6 x 4 with eyelet	LGCDD	- do -													Trust	300.00	300.00		G I S
- do -	- Tarpaulin, welcome streamer, 3 x 5 ft with eyelet	LGCDD	- do -													Trust	300.00	300.00		G I S
	2. Notarial Services																			
31010010000	- Contracts for Notarization (7 contracts)	LGCDD	small value													FY 2018 GAA	1,800.00	1,800.00		SLGP-AM
1000	- Notary Services	LGMED	- do -													FY 2018 GAA	300.00	300.00		CSIS in Claveria, Mis. Oriental
- do -	- Notarial Services	PDMU														FY 2018 GAA	100.00	100.00		
	- Notarial Services (BUB - CBMS)	LGCDD															500.00	500.00		
-do-	- Notarial Services (Others)	LGCDD	-do-													FY 2018 GAA	500.00	500.00		
- do -	- Notarial Services	LGMED	- do -													FY 2018 GAA	800.00	800.00		POC Related Activities
	- Notarial Services	LGMED	- do -													FY 2018 GAA	300.00	300.00		Federalism
31010020000 4000	- Notarial Services - Regional/Provincial Coordination Team	LGCDD	small Value									Feb-Dec. 2018				FY 2018 GAA	100,000.00	100,000.00		Support for Loca Governance Program
	3. Documenter Services																			
Trust	- Documenter Services	LGMED	- do-													Trust	54,000.00	54,000.00		POC - GIZ COSERAM
Trust	- Documenter Services (9 days)	PDMU	- do -									03/06/18		03/07-23/18	03/07-23/18	Trust	10,800.00	10,800.00		
310200 00000	- Documenter (PCF)	PDMU	-do-													FY 2018 GAA	2,400.00	2,400.00		PCF
31010020000 5000	- Documenter - CSIS Technical Assistance Provided to Selected LRIs	LGMED	-do-													FY 2018 GAA	27,940.00	27,940.00		CSIS
Trust	- Documenter - Uploading PCF Data	PDMU	-do -									Contract		05/3-4,/18	05/3-4,/18	Trust	2,400.00	2,400.00		PCF
103002000 4000	- Documenter 5 days	pdmu	- do -									Contract		01/29/18	2/2/2018	Trust	6,000.00	6,000.00		M & E AM
	4. Van Rentals																			
31010020000	- Van Rentals	LGMED	- do													FY 2018 GAA	77,000.00	77,000.00		Citizen Satisfaction Index

5000	- Van Rentals	LGMED															21,000.00	21,000.00		System (CSIS)
310120000	- Vehicle Rental (2 vehicles) 3 days	LGCDD	-do-									02/20/18		02/21-22/18	02/21-22/18	FY 2018 GAA	22,000.00	22,000.00		Support to Local Governance
40000	for 2 passenger each																			Program
-do-	- Vehicle Rental - RPCT Mobilization	LGCDD	-do-													FY 2018 GAA	100,000.00	100,000.00		- do-
- do -	- Vehicle Rantal (3 vans) 30 passengers	LGCDD	- do -									03/5/18		03/7-10/18	03/7-10/18	FY 2018 GAA	45,000.00	45,000.00		- do -
Trust	- Van Rental (40 units in one(1) year	PDMU	-do-													FY 2018 GAA	498,000.00	498,000.00		Locally Funded Projects
203004060	- Van Rental (20 units (9 months)	PDMU	-do-													Trust	150,000.00	150,000.00		OPDS-WSSU-LGU Marawi
100002																				
310100 100000	- Van Rental (2 days)	LGMED	-do-													FY 2018 GAA	15,000.00	15,000.00		Peace & Order Council (POC)
2000																				

ANNEX A: **Other Services**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revised Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
Trust	- Vehicle rental	LGCDD	small value													Trust	70,000.00	70,000.00		RPCT
- do -	- Vehicle Rental - RPCT Travel Plan	LGCDD	small value													Trust	190,000.00	190,000.00		LGSF 2015 Project
Trust	- Vehicle rental (2 days) I WASH - SALINTUBIG	PDMU	-do-									Contract		04/16-17/18	04/16-17/18	Trust	12,778.00	12,778.00		SALINTUBIG
Trust	***5. Equipment Rental (9 months)***	PDMU	- do -													Trust	72,900.00	72,900.00		Locally Funded Projects
- do -																				
31020020000	***6. Decorations Services***	LGMED	-do-													FY 2018 GAA	20,000.00	20,000.00		L T I A
1000																				
31010010000	***7. Printing Services***																			
2000	- Reproduction of RPOC documents	LGMED	- do -													FY 2018 GAA	50,000.00	50,000.00		Strengthening of Peace
- do -	- Printing of Regional Quarterly Reports	ORD	- do -													FY 2018 GAA	23,680.00	23,680.00		and Order Council
31010010000	- Print in Acrylic with Bolt (14inches x 20 inches)	LGMED	-do-													Trust	7,500.00	7,500.00		PLEB
1000	- Personalized Notebook (Printing)	LGMED	-do-													Trust	31,921.00	31,921.00		PLEB
- do-	- Posters (12.5 inch x 17.5 inch	LGMED	-do-													FY 2018 GAA	225.00	225.00		
- do -	- Annual Report Cover	LGRC	Small Value									04/10/18		05/22/18	05/22/18	FY 2018 GAA	12,000.00	12,000.00		
- do -	- Regional Quartely Report	LGRC	Small Value									04/27/18		05/07/18	05/07/18	FY 2018 GAA	29,600.00	29,600.00		
	8. Subscription																			
31010020000	- Globe Broadband Bundle Monthly	LGCDD	Direct													FY 2018 GAA	100,000.00	100,000.00		Support for Local Govt. Prog.
4000	Subscription		Purchase																	
	9. Venue Rental																			
	- Venue Rental for 2500 pax for President's	LGMED	Small Value													FY 2018 GAA	208,000.00	208,000.00		
	Dialogue for Barangay Good Governance																			

ANNEX A: **JOBS / LABOR**

(DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 10) **Revise Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance /Turnover		Total	MOOE	CO	
	Check-Up & Repair															.				
31010010000	- Check-up, repair and replacement of	LGRC	Small									02/12/18				FY2018 GAA	5,450.00	5,450.00		Maintenance of Office
1000	parts of CPU		Value																	Equipment
	- Check-up, repair, cleaning and replacement	GSS/	-do-													FY2018 GAA	10,000.00	10,000.00		- do -
	of parts OF Photocopier	LGMED																		
	- Check-up and repair of Printers	FAD/GSS	-do-													FY2018 GAA	22,500.00	22,500.00		- do
	- Check-up and repair of Laptops	FAD/GSS	-do-													FY2018 GAA	25,000.00	25,000.00		- do
	- Check-up and repair of CPUs	FAD/GSS	-do-													FY2018 GAA	35,000.00	35,000.00		- do-
	- Photo copier Maintenance	LGMED	-do-													FY2018 GAA	1,800.00	1,800.00		-do-
	- EPSON Scanner Repair	LGMED	-do-													FY2018 GAA	1,000.00	1,000.00		-do-
	- Check-up/Repair and replacement of Magnetic	FAD/GSS	-do-									04/24/18		04/24/18	04/24/18	FY2018 GAA	3,400.00	3,400.00		-do-
	Contactor																			
	- Repair and check- up of Biometric Machine	Camiguin	- do									04/02/18		04/02/19		Trust	850.00	850.00		
	Repair & Main. (Vehicles)																			
	1. Check & repair of Aircon and replace-	GSS/RO	Small Value													FY2018 GAA	50,000.00	50,000.00		Motor vehicle maintenance
	ment of parts (L-300 Van)	GSS/RO	Small Value													FY2018 GAA				-do-
	2. Repair of underchassis, reverse sensor	GSS/RO	Small Value													FY2018 GAA	35,000.00	35,000.00		-do-
	brake pads and linings (L300 Van)	GSS/RO	Small Value													FY2018 GAA				- do -
	3. Repair of underchassis, reverse sensor	GSS/RO	Small Value													FY2018 GAA	40,000.00	40,000.00		Motor vehicle maintenance
	and linings (I. Fuego)	GSS/RO	Small Value													FY2018 GAA				-do-
	4. Underchassis repair (Toyota Hi-Lux)	GSS/RO	Small Value													FY2018 GAA	40,000.00	40,000.00		
	5. Repair of aircon including aircon system	GSS/RO	Small Value									02/05/18		02/05/18	02/05/18	FY2018 GAA	3,500.00	3,500.00		
	cleaning (Toyota Innova)																			-do-
	6. Fuel pump/ Injection Pump Repair	GSS/RO	Small Value													FY2018 GAA	15,000.00	15,000.00		-do-
	(Isuzu Fuego)																			-do-
	7. Aircon Cleaning (Isuzu D-Max)	GSS/RO	Small Value									04/13/18		05/02/18	05/02/18	FY2018 GAA	4,000.00	4,000.00		
	8. Change Tires and Wheel Balancing (Crosswind)	Bukidnon	Small Value									04/25/18		04/25/18	04/25/18	FY2018 GAA	1,140.00	1,140.00		-do-
	9. Change Tires and Wheel Balancing (X - Trail)	GSS/RO	Small Value									03/21/18		03/22/18	03/22/18	FY2018 GAA	1,042.00	1,042.00		-do-
	10. Change Tires/Alignment & Balancing (Innova)	GSS/RO	Small Value									02/02/18		02/03/18	02/03/18	FY2018 GAA	1,558.00	1,558.00		-do-
	11. Change Oil (Toyota Hi-Ace)	GSS/RO	Small Value									03/09/18		03/15/18	03/15/18	FY2018 GAA	3,227.00	3,227.00		
	12. Change Oil (Isusu Crosswind)	Lanao	Small Value									03/21/18		03/22/18	03/22/18	FY2018 GAA	2,375.00	2,375.00		-do-
	13. Check-up, repair and replacement of Parts of	LGMED	Small Value									05/-7/18		05/17/18	05/17/18	FY2018 GAA	4,625.00	4,625.00		
	Scanner EPSON DS-520 Scanner																			-do-

																				-do-

ANNEX A: **IT Supplies & Accessories**

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109004100	External Hard Drive 2TB	LGMED	Shopping													Trust	8,390.00	8,390.00		PLEB
100006																				
31010010000	Printer	LGMED	Shopping													FY 2018 GAA	5,000.00	5,000.00		SGLG
1000	Printer	Camiguin	Shopping													FY 2018 GAA	5,000.00	5,000.00		
Trust	4GB RAM	LGCDD	Shopping													Trust	18,500.00	18,500.00		CDP-LDIP-GAD
	500 GB HDD																			
	Optical Mouse																			
	Keyboard																			
	UPS 1500																			
	3.0 USB Hub (External) : 7 ports																			
Trust	Micro SD, 36 GB	LGCDD/	Shopping													Trust	20,000.00	20,000.00		G I S
	Smart Call Card, 500	RPCT																		
	Globe Call Card, 500																			
	USB 16 GB																			
103002000	VGA Chord (15 mtrs.)																			
400000	LCD Pointer with clicker																			
	VGA Splitter (2 ports)																			
	External Hard Drive (1 TB) Toshiba	PDMU	Shopping									12/19/17		03/12/18	03/19/17	Trust	31,000.00	31,000.00		M & E Assistance to Mu.
Trust	Memory Card 64GB Micro SD	LGMED	Shopping									04/18/18		05/10/18	05/10/18	Trust	1,800.00	1,800.00		
31010020000	VGA Splitter (4 Ports)	PDMU	Shopping									05/02/18		05/02/18	05//02/18	Trust	675.00	675.00		
4000																				
31010010000	Printer Deskjet	Cashier	Shopping									04/10/18		04/25/18	04/25/18	FY 2018 GAA	5,660.00	5,660.00		Office use
1000	Electronic Calculator	Cashier	Shopping									04/10/18		04/25/18	04/25/18	FY 2018 GAA	5,390.00	5,390.00		
- do -	Printer Deskjet	Records	Shopping									04/18/18		05/4/18	05/04/18	FY 2018 GAA	5,550.00	5,550.00		Office use
- do -	Printer w/ continouos Ink wifi ready	HRMS	Shopping													FY 2018 GAA	10,000.00	10,000.00		-do-
- do -	Printer continouos Ink	HRMS	Shopping													FY 2018 GAA	7,000.00	7,000.00		-do-
- do -	Multiple USB Hub	HRMS	Shopping													FY 2018 GAA	1,000.00	1,000.00		-do-
- do -	1 TB External Hardrive	HRMS	Shopping													FY 2018 GAA	6,000.00	6,000.00		-do-
- do -	Fast Duplex Scanner	HRMS	Shopping													FY 2018 GAA	40,000.00	40,000.00		-do-
- do -	Computer Set	CDOC	Shopping													FY 2018 GAA	40,000.00	40,000.00		-do-

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310100100000	- Printer 3 n 1	Budget	Shopping													FY 2018 GAA	9,000.00	9,000.00		Office use
1000	- Printer	Supply	Shopping													FY 2018 GAA	9,000.00	9,000.00		- do -
	- UPS 650 VA																			
	- VGA Cord																			
	- Power Cord																			
31010020000	3 N 1 Inkjet Printer	RPCT/	Shopping													FY 2018 GAA	5,000.00	5,000.00		Office Use - SLGP
4000	Monitor 21.5 inches	LGCDD															6,000.00	6,000.00		
	Keyboard																500.00	500.00		
	Wireless Mouse																500.00	500.00		
	CPU Casing																1,000.00	1,000.00		
	8GB Ram																4,000.00	4,000.00		
	1 TB HDD																3,000.00	3,000.00		
	256 SSD																5,000.00	5,000.00		
	Processor Core i7																14,000.00	14,000.00		
	Power Supply 850																3,000.00	3,000.00		
	DVD-RW																1,000.00	1,000.00		
	UPS VA 1500																5,000.00	5,000.00		
	Motherboard																3,000.00	3,000.00		
	4gb Video Card																			
TOTAL																	**27,952,987.66**	**27,952,987.66**	**14,500.00**	
ADDITIONAL PROVISION FOR INFLATION (10% of																	2,795,298.77	2,795,298.77	-	
GRAND TOTAL																	**30,748,286.43**	**30,748,286.43**	14,500.00	
APPROVED BUDGET BY THE AGENCY HEAD																				

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

ROSITA E. LAGANG
Property/Supply Officer

CEDRIX R. AGUIÑOT / GRACIA S. WABAN
Accountant /
Local Budget Officer

ARNEL M. AGABE, CESO IV
Head of Office/Agency

Date Prepared: