

Department of the Interior and Local Government, Region 10 Updated Annual Procurement Plan for FY 2020

Non-CSE

Code (PAP)		PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAININGS/SEMINARS/MEETINGS												
50202010 02	Annual Financial Conference (Acs/DCs) and Updates with Acs/Dos	FAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, 2020	April, 2020					
50202010 02	Retreat and Recollection	FAD	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 3, 2020	April 2, 2020	GoP	150,000.00	150,000.00	N/A	Issues and Concern on Finance
50202010 02	Team Building of All DILG 10 personnel	FAD	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, 2020	May, 2020	GoP	69,000.00	69,000.00	N/A	Religious Activities
50202010 02	RA 9184 Procurement Training	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	500,000.00	500,000.00	N/A	Teamwork Activities
50202010 02	Inter-Agency Activities	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	50,000.00	50,000.00	N/A	For newly BAC members/Secretariat and TWG
50202010 02	Supervisory Development Training	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	52,800.00	52,800.00	N/A	Inter-Agency Activities
50202010 02	RO Year-End Evaluation and Sportsfest	FAD	yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	N/A	Trainings
50202010 02	LGOO II Training	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00	N/A	LGOO VI (MATB Passers)
50202010 02	CESB Convention & etc.	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov., 2020	Nov., 2020	GoP	150,000.00	150,000.00	N/A	LGOO Iis Training
50202010 02	Annual Exit Conference with COA Auditors	FAD/Acs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2020	Jan. 2020	GoP	80,000.00	80,000.00	N/A	RD/ARD/PDs/CDs
50202010 02	Peace and Order Full Council Meeting	LG MED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. to Nov. 202	Feb. to Nov. 20	GoP	15,000.00	15,000.00	N/A	Supervisions & Development
50202010 02	LTIA Regional Awarding Ceremony for CY 2020	LG MED	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov, 2020	Nov, 2020	GoP	220,000.00	220,000.00	N/A	POC Activities
50202010 02	CSBP Regional Working Group Quarterly Meeting	LG MED	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	105,000.00	105,000.00	N/A	Lupong Tagapamayapa Incentive Award
50202010 02	RPOC 10 TWG Meeting	LG MED	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00	N/A	Comprehensive Social Benefits Program
50202010 02	RAT Meeting	LG MED	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	N/A	Regional Peace and Order Council
50202010 02	RATC/	LG MED	No	NP-53.9 - Small Value Procurement	N/A	N/A	April, 2020	April, 2020	GoP	3,150.00	3,150.00	N/A	LTIA Activities
50202010 02	Seminar on SGLG (Meals & Orientation of Newly Hired Personnel)	LG MED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	GoP	4,200.00	4,200.00	N/A	LTIA Activities
50202010 02	Finance and Admin Division Target Setting for CY 2020	FAD	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. to Aug. 202	Jan. to Aug. 20	GoP	630,000.00	630,000.00	N/A	SGLG Activities
310100100001000	Conduct of Roll out to all field Officers on SGLG	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	80,000.00	80,000.00	N/A	Supervisions & Development
50202010 02	Conduct of Regional Calibration on Seal of Good Local Governance	LG MED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 15, 2020		GoP	33,000.00	33,000.00	N/A	Target Setting
50202010 02	Conduct of Table Validation/Onsite Assessment in 4 awards category by PAT /PAC on Lupong Tagapamayapa Incentives Awards	LG MED	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	468,000.00	468,000.00	N/A	SGLG Activities
50202010 02	Conduct of POC Regional Roll Out of the PCF 2020 Guidelines	LG MED	No	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	72,000.00	72,000.00	N/A	SGLG Activities
50202010 02	Conduct of Program Review on SGLG	LG MED	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	N/A	LTIA Activities
50202010 02	Conduct of GAD Sensitivity trainings to organic personnel	LG MED	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th qtr.	4th Qtr.	GoP	72,000.00	72,000.00	N/A	POC Activities
50202010 02	Conduct of MSAC Meetings	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	364,800.00	364,800.00	N/A	SGLG Activities
50202010 02	QIC Monthly Meeting /Seminar Workshop	LGRC	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	35,000.00	35,000.00	N/A	GAD Activities
50202010 02	Conduct of RMCC Meetings	LGRC	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 4th Qtr.	1st & 4th Qtr.	GoP	50,000.00	50,000.00	N/A	Support to LGRC Activities
50202010 02	RPSB Meetings	HRMS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	88,000.00	88,000.00	N/A	Support to LGRC Activities
50202010 02	Learning and Development Trainings	HRMS	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	N/A	Support to LGRC Activities
50202010 02	Dialogue with Suppliers	BAC	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	N/A	Human Resource Development Plan
50202010 02	Field Conferences	Field	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	N/A	Trainings & Seminars
50202010	Planning Conference	Planning	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	20,000.00	20,000.00	N/A	BAC Activities
Trust	Orientation/Workshop on the Organization or Reconstitution of Sub-Regional Project Monitoring Committees (PMCs) and RPMS Operational Guidelines	LG CDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	630,000.00	630,000.00	N/A	Field Activities
Trust	Orientation on DRR Monitoring Protocols and Public Service Continuity Plan (PSCP) for DILG Personnel	LG CDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	40,000.00	40,000.00	N/A	Planning
310100200003 7000	Training Workshop Material Testing and Quality Control in Project Implementation	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr. 2020	1st Qtr. 2020	GoP	630,000.00	630,000.00	N/A	CSOs Activities
310100200003 7000	CY 2020 Planning Workshop on Locally Funded Projects	PDMU	No	NP-53.9 - Small Value Procurement	Ref # 6783697 dtd. 01/04/2020	N/A	1st Quarter	1st Quarter	GoP	232,700.00	232,700.00	N/A	Strengthening DRR
310100200003 7000	CY 2020 World Water Day Celebration	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	428,220.00	428,220.00	N/A	SALINTUBIG
310100200003 7000	FY 2020 CMGP Levelling- Off Activity	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	70,080.00	70,080.00	N/A	SALINTUBIG
310100200003 7000		PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	N/A	SALINTUBIG
310100200036 0000		PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	288,000.00	288,000.00	N/A	CMGP

3101002000360000	Orientation on Drone Basic Operation	PDMU	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	N/A	CMGP
3101002000360000	Training on ENCAS and Budget System	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	270,000.00	270,000.00	N/A	CMGP
3101002000360000	Training Workshop on Environmental Management Plan Preparation	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr.	2nd Qrt.	GoP	250,000.00	250,000.00	N/A	CMGP
3101002000360000	Training Workshop on Internal Audit Cycle	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr.	2nd Qrt.	GoP	450,000.00	450,000.00	N/A	CMGP
3101002000360000	Benchmarking/Training on Community Based Contracting	PDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr.	2nd Qrt.	GoP	550,000.00	550,000.00	N/A	CMGP
310100200004000 SLGP	Conduct of the Capacity Building Activity for Provinces on the Assessment of the Comprehensive Development Plans (CDP) of Component Cities & Municipalities for FY 2020	LGCD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	83,500.00	83,500.00	N/A	Comprehensive Development Plans
Trust	Basic Training on the Management of the Dead & Missing Persons	LGCD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	234,600.00	234,600.00	N/A	Management of the Dead and Missing Persons
310100100001000	Pre Planning Activity Relative to CY2020 Drafted OPB	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	9,250.00	9,250.00	N/A	Planning Activity
310100100001000	Regional Human Resource Merit, Selection, and Promotion Board -10 Deliberation, Interview and Assessment of Vacant Technical and Administrative Position	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	7,880.00	7,880.00	N/A	Human Resource Merit and Promotion
310100100001000	PDs/CDs Conference for Road Clearing	LGMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00	N/A	Road Clearing
310100100002000	LOE Planning for Regional Office Personnel	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	8,750.00	8,750.00	N/A	Peace and Order Council
310100200004000	Local Peace Engagement (LPE) and Sectoral Communication, Capacity Building, Empowerment and Mobilization(SUCBEM) Task Group Meeting	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	January, 2020	January, 2020	GoP	12,250.00	12,250.00	-	SLGP
310100200004000	Pre Planning Activity Relative to the conduct of CSIS Utilization Conference and FGD with CSOs	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	January, 2020	January, 2020	GoP	7,000.00	7,000.00	-	Citizen Satisfaction Index System
310100100001000	On-Site Assessment/Evaluation of HUC Nominees	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00	-	LTIA Activities
200000100001000	Food and Accommodation for the conduct of QMS Planning	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	ISO Activities
200000100001000	Food and Accommodation for the conduct of QMS Orientation	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	ISO Activities
200000100001000	Food and Accommodation for the conduct of QMS Trainings/FGDs/Workshops	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr.	2nd Qrt.	GoP	70,000.00	70,000.00	-	ISO Activities
200000100001000	Food and Accommodation for the Conduct of Management Review	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	ISO Activities
200000100001000	Food and accommodation in the conduct of Pre-surveillance Audit/Internal Audit	LGMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qtr.	1st & 3rd Qtr.	GoP	140,000.00	140,000.00	-	ISO Activities
310100100001000	Conduct of LGOC II & III Orientation	LGCD	No	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	47,000.00	47,000.00	-	Trainings of Personnel
310100200004000	Conduct of Phase 1: Basic Animation Training to Support Capability Building Program for LGCD Personnel during the New Normal (COVID 19)	LGCD	No	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	40,050.00	40,050.00	-	Capability Building Program
	SUPPLIES NOT FOUND AT PS DBM												
5020301000	Gestetner Ink Copy Printer	RO	No	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GoP	8,650.00	8,650.00	N/A	Maintenance of Equipment
5020301000	Drum, OPC, Gestetner	RO	No	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GoP	14,506.24	14,506.24	N/A	Maintenance of Equipment
5020301000	Digital Copier Cleaning Blade	RO	No	Direct Contracting	N/A	N/A	March, 2020	March, 2020	GoP	2,399.04	2,399.04	N/A	Maintenance of Equipment
5020301000	Developer Gsetner Copier Model 2014D	RO	No	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	14,550.00	14,550.00	N/A	Maintenance of Equipment
5020301000	Charge Roller, Gestetner 2014D	RO	No	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	9,201.42	9,201.42	N/A	Maintenance of Equipment
5020301000	Drum, OPC, Gestetner copier MP 2000L2	FAD	nO	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	14,506.24	14,506.24	N/A	Maintenance of EquipmentG

50203010 00	Cleaner Blade, Gestetner copier MP 2000L	FAD	No	Direct Contracting	N/A	N/A	April, 2020	April, 2020	GoP	2,851.95	2,851.95	N/A	Maintenance of Equipment
50203010 00	Developer, Gestetner Copier MP 2000L2	FAD	No	Direct Contracting	N/A	N/A	Aug., 2020	Aug. 2020	GoP	14,550.00	14,550.00	N/A	Maintenance of Equipment
50203010 00	Toner, Gestetner Copier 2014AD	FAD	No	Direct Contracting	N/A	N/A	Feb., 2020	Feb. 2020	GoP	18,500.00	18,500.00	N/A	Maintenance of Equipment
50203010 00	Toner, Gestetner Copier MP 2000L2	FAD	No	Direct Contracting	N/A	N/A	Feb. 2020	Feb. 2020	GoP	13,550.00	13,550.00	N/A	Maintenance of Equipment
50203010 00	Ink Black, Gestetner Copier DX2430	FAD	No	Direct Contracting	N/A	N/A	Feb. 2020	Feb. 2020	GoP	5,401.20	5,401.20	N/A	Maintenance of Equipment
50203010 00	Master for Gestetner Copier DX2430	FAD	No	Direct Contracting	N/A	N/A	Feb. 2020	Feb. 2020	GoP	9,800.00	9,800.00	N/A	Maintenance of Equipment
50203010 00	Toner for Canon NPG-3b Black	LGMED	No	Direct Contracting	N/A	N/A	May, 2020	May, 2020	GoP	2,800.00	2,800.00	N/A	Maintenance of Equipment
50203010 00	Drum for Canon NPG-32	LGMED	No	Direct Contracting	N/A	N/A	Aug., 2020	Aug., 2020	GoP	10,500.00	10,500.00	N/A	Maintenance of Equipment
50213060 01	Tires	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2020	Aug. 2020	GoP	135,000.00	135,000.00	N/A	Maintenance of Vehicles
50213060 01	Batteries, 11 plates	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2020	Aug. 2020	GoP	75,000.00	75,000.00	N/A	Maintenance of Vehicles
50213060 01	Change Oil of vehicles	GSS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00	N/A	Maintenance of Vehicles
310100100001 000	Trust 3 n 1 Printer	LGDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	4th qtr.	Jan. 10, 2020	GoP	9,000.00	9,000.00	N/A	DRR Monitoring Protocols
310100100001 000	Plaques	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	4th qtr.	4th Qtr.	GoP	16,000.00	16,000.00	N/A	Lupong Tagapamayapa Incentive Award
310100100001 000	Trophies	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	4th qtr.	4th Qtr.	GoP	19,000.00	19,000.00	N/A	Lupong Tagapamayapa Incentive Award
50213050 03	CHECK-UP & REPAIRS Check-up and repair of laptops	FAD	No	NP-53.9 - Small Value Procurement	n/a	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	N/A	Maintenance of IT Equipment
50213050 02	Check-up and repair of Printers	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	N/A	Maintenance of IT Equipment
50213050 02	Check-up and repair of Gestetner copier	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Semi-Annually	Semi-Annually	GoP	50,000.00	50,000.00	N/A	Maintenance of Equipment
50213050 02	Check-up and repair of Canon NPG-32 Copier	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Semi-Annually	Semi-Annually	GoP	50,000.00	50,000.00	N/A	Maintenance of Equipment
50299020 00	PRINTING SERVICES Printing of PCF Regional Compendium Compendium	LGMED	No	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Qtr.	2nd Qtr.	GoP	125,500.00	125,500.00	N/A	PCF Activities
50299020 00	Annual Report Publication	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00	N/A	Support to LGRC & Region 10 Activities
310100200035 000	Quarterly Publication of Reports	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	N/A	Support to LGRC & Region 10 Activities
50203090 00	Reproduction and Hardbound of Local Road Management Manual	PDMU	nO	NP-53.9 - Small Value Procurement	n/A	N/A	3rd Qtr. 2020	3rd Qtr. 2020	GoP	34,900.00	34,900.00	N/A	Local Road Management
310100100001 000	FUEL/OIL AND LUBRICANTS Alternator Belt - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	1,585,000.00	1,585,000.00	N/A	For Vehicles
310100100001 000	Aircon Belt - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	640.00	640.00	N/A	Maintenance of Vehicles
310100100001 000	Window Riser Link - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	1,300.00	1,300.00	N/A	Maintenance of Vehicles
310100100001 000	Magnetic Switch - Isuzu Fuego	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	8,400.00	8,400.00	N/A	Maintenance of Vehicles
310100100001 000	Upper Balljoint - Isuzu Crosswind	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	3,700.00	3,700.00	N/A	Maintenance of Vehicles
310100100001 000	Lower Balljoint - Isuzu Crosswind	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	2,400.00	2,400.00	N/A	Maintenance of Vehicles
310100100001 000	Battery, 9 Plates, Toyota Avanza	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	3,200.00	3,200.00	N/A	Maintenance of Vehicles
310100100001 000	Foglight, Toyota Avanza	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	5,800.00	5,800.00	N/A	Maintenance of Vehicles
310100100001 000	Tires, Toyota Avanza	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan. 2020	GoP	4,500.00	4,500.00	N/A	Maintenance of Vehicles
50203070 00	DRUGS AND MEDICINES	FAD	nO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,200.00	15,200.00	N/A	Maintenance of Vehicles
50203020 00	ACCOUNTABLE FORMS	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	n/a	For DILG Personnel
50299070 99	SUBSCRIPTION Newspapers	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00	N/A	Finance
50205030 00	Internet Subscription	LGRC	nO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	19,000.00	19,000.00	N/A	Daily Subscription
50212030 00	GENERAL SERVICES Security Services	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00	N/A	Internet Connection
50604060 01	CAPITAL OUTLAY 4 X 4 Pick-up, Engine displacement not exceeding 2500cc for gasoline or 3000cc for diesel	FAD	Yes	Competitive Bidding	N/A	N/A	Quarterly	Quarterly	GoP	624,000.00	624,000.00	N/A	Security Services
50604060 01	Passenger Van	FAD	YES	Competitive Bidding	Ref. # 6607248 dtd. 10/31/19	N/A	N/A	N/A	GoP	1,665,000.00	1,665,000.00	N/A	Capital Outlay
50604060 01	Engine displacement not exceeding not exceeding 2500cc for gasoline or 3000cc for diesel	FAD	YES	Competitive Bidding	Oct., 2019				GoP	2,005,000.00	2,005,000.00	N/A	Capital Outlay
50604060 01	Motorcycles	FAD	YES	Competitive Bidding	Oct., 2019				GoP	-	-	-	-
50604060 01	Engine displacement not exceeding 200 cc	FAD	YES	Competitive Bidding	Oct., 2019				GoP	230,000.00	230,000.00	N/A	Capital Outlay
50213040 01	BUILDING MAINTENANCE Replacement of Venetian Blinds at 2nd Floor (Labor & materials)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	Improvement of Office Building
50213040 01	Improvement of DILG Regional Office Perimeter Fence at the back portion of the office (labor and materials)	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	-	Improvement of Office Building
50213040 01	Improvement and repair of	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	Improvement of Office Building

01	comfort rooms at the 1st floor	FAD	No	NP-53.9 - Small Value Procurement					GoP				
-	(Labor and materials)	FAD	No										
-	ELECTRICAL SUPPLIES	FAD	No										
50213040	Stranded Wire # 12	FAD	No	Shopping	N/A	N/A	June, 2020	June, 2020	GoP	3,600.00	3,600.00	-	Building Maintenance
01	Stranded Wire # 10	FAD	No	Shopping	N/A	N/A	June, 2020	June, 2020	GoP	3,800.00	3,800.00	-	Building Maintenance
50213040 01	Stranded Wire # 14	FAD	No	Shopping	N/A	N/A	June, 2020	June, 2020	GoP	2,800.00	2,800.00	-	Building Maintenance
-	INFRASTRUCTURE	-	-	-	-	-	-	-	-	-	-	-	-
31010010000	Contract Labor and Materials for the Provision of	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	July 20, 2020		GoP	687,000.00	687,000.00	-	Building Maintenance
1000	Emergency Exits @ DILG Regional Office 10" project	-	-	-	-	-	-	-	-	-	-	-	-
310100100001000	Various Construction Materials	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	18,000.00	18,000.00	-	Visitor's Holding Area (Opposite Guard House)
-	ICT EQUIPMENT & ACCESSORIES	-	-	-	-	-	-	-	-	-	-	-	-
10000010000	Central Processing Unit (CPU)	LGRC	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	547,000.00	547,000.00	-	ICT Maintenance
1000	Smart TV 50"	-	-	-	-	-	-	-	-	-	-	-	-
-	PC Monitor	-	-	-	-	-	-	-	-	-	-	-	-
31010020000	Android Tablet	LGCD	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	186,500.00	186,500.00	-	Comprehensive Development Plan (CDP)- Risk
4000	Drawing Tables	-	-	-	-	-	-	-	-	-	-	-	Sensitive Plan Virtual Training
-	Desktop Harddrive	-	-	-	-	-	-	-	-	-	-	-	-
-	Camera Stand/Tripod	-	-	-	-	-	-	-	-	-	-	-	-
-	Clip-on Web Camera	-	-	-	-	-	-	-	-	-	-	-	-
-	In-ear phone	-	-	-	-	-	-	-	-	-	-	-	-
-	Desktop Speaker	-	-	-	-	-	-	-	-	-	-	-	-
-	HDMI Cable, 5m	-	-	-	-	-	-	-	-	-	-	-	-
31010010000	Corei5 Processor 8th gen and up , Compatible motherboard	FAD/	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	20,000.00	20,000.00	-	Replacement for defective CPU at Finance
1000	w/ on board HDMI, 4GB RAM, 120GB SSD HDD, CPU Case	Acctng.	-	-	-	-	-	-	-	-	-	-	Section
-	700W Power Supply	-	-	-	-	-	-	-	-	-	-	-	-
-	Power Supply	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	3,500.00	3,500.00	-	Replacement defective UPS
-	RENTALS	-	-	-	-	-	-	-	-	-	-	-	-
31010020000	IT Equipment	LGCD	No	NP-53.9 - Small Value Procurement	N/A	N/A			Gop	463,500.00	463,500.00	-	Comprehensive Development Plan (CDP)- Risk
4000	- Technical Booth	-	-	-	-	-	-	-	-	-	-	-	Sensitive Plan Virtual Training
-	- Studio	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	EMERGENCY Procurement	-	-	-	-	-	-	-	-	-	-	-	-
50203070 00	Drugs and Medicines	FAD	No	Emergency Procurement	N/A	N/A			GoP	648,700.00	648,700.00	-	COVID 19 PANDEMIC
50203080 00	Face Mask	FAD	No	Emergency Procurement	N/a	N/a			GoP	430,500.00	430,500.00	-	COVID 19 PANDEMIC
50203080 00	Face Shields	FAD	No	Emergency Procurement	N/A	N/A			GoP	68,880.00	68,880.00	-	COVID 19 PANDEMIC
50203080 00	Thermo Scanner	FAD	No	Emergency Procurement	N/A	N/A			GoP	60,000.00	60,000.00	-	COVID 19 PANDEMIC
50203080 00	Alcohol	FAD	No	Emergency Procurement	N/A	N/A			GoP	50,000.00	50,000.00	-	COVID 19 PANDEMIC
50203080 00	Ultra Violet Disinfectant Spray	FAD	No	Emergency Procurement	N/A	N/A			GoP	35,000.00	35,000.00	-	COVID 19 PANDEMIC
50203080 00	Hard and Transparent Dividers	FAD	No	Emergency Procurement	N/A	N/A			GoP	416,150.00	416,150.00	-	COVID 19 PANDEMIC
50203080 00	Generator Sets	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	550,000.00	550,000.00	-	COVID 19 PANDEMIC
50203080 00	Stainless Sink	FAD	nO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	40,000.00	40,000.00	-	COVID 19 PANDEMIC
50203080 00	Flu vaccine (DILG personnel)	FAD	No	Emergency Procurement	n/a	N/A			GoP	255,000.00	255,000.00	-	COVID 19 PANDEMIC
A. TOTAL				18,612,966.09 3,900,000.00									
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)				1,861,296.61									
C. GRAND TOTAL (A + B)				20,474,262.70 3,900,000.00									

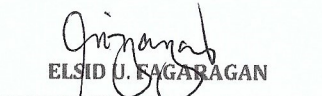
Prepared by:

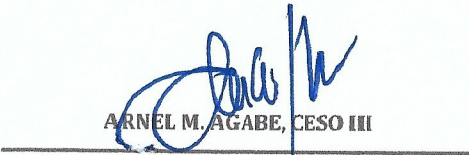
Certified Funds Available / Certified Appropriate Funds Available:

Approved:


ROSITA E. LAGANG

Property/Supply Officer


ELSID J. FAGARAGAN
Concurrent Budget Officer III


ARNEL M. AGABE, CESO III

Regional Director

Date Prepared: July 1, 2020