DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
COMPARATIVE SUMMARY (FY 2020 GAA VS 2021 DBM RECOMMENDED)

PARTICULARS	UACS Code	FY 2020 GAA	FY 2021 DBM Recommended	INCREASE/DECREASE AMOUNT	%
PERSONAL SERVICES					
Basic Salary - Civilian	50101010 01	134,278	140,236	5,958	4%
OTHER COMPENSATION					
PERA	50102010 01	5,520	5,424	- 96	-2%
Representation Allowance	50102020 00	4,788	7,050	2,262	47%
Transportation Allowance	50102030 01	4,788	7,050	2,262	47%
Clothing Allowance	50102040 01	1,380	1,356	- 24	-2%
Overtime Pay					
Bonus - Civilian	50102140 01	11,190	11,686	496	4%
Cash Gift - Civilian	50102150 01	1,150	1,130	- 20	-2%
PEI - Civilian	50102990 12	1,150	1,130	- 20	-2%
Mid Year Bonus - Civilian	50102990 36	11,190	11,686	496	4%
PERSONNEL BENEFIT CONTRIBUTIONS					
PAG-IBIG Contributions	50103020 01	276	271	- 5	-2%
PhilHealth Contributions	50103030 01	1,231	1,239	8	1%
ECIP	50103040 01	276	271	- 5	-2%
Lump-sum for Step Increments - Length of	50104990 10	336	351	15	4%
Loyalty Award - Civilian	50104990 15	-	335	335	0%
Other Personnel Benefits	50104990 99	-		-	0%
TOTAL PERSONAL SERVICES		**177,553**	**189,215**	**11,662**	**7%**
MAINTENANCE AND OTHER OPERATING EXPENSES					
Travelling Expenses - Local	50201010 00	4,236	4,343	107	3%
Training and Seminar Expenses	50202010 00	3,900	3,683	- 217	-6%
Supplies and Materials					
Office Supplies Expenses	50203010 00	2,296	1,762	- 534	-23%
Accountable Forms	50203020 00	32	33	1	3%
Drugs and Medicines	50203070 00	5	5	-	0%
Medical, Dental & Laboratory Supplies	50203080 00	12	12	-	0%
Fuel, Oil and Lubricants Expenses	50203090 00	1,585	1,625	40	3%
Utility Expenses					
Water	50204010 00	293	300	7	2%
Electricity	50204020 00	2,103	1,336	- 767	-36%
Communication Services					
Postage and Courier Services	50205010 00	145	36	- 109	-75%
Telephone (Mobile)	50205020 01	1,060	976	- 84	-8%
Telephone (Landline)	50205020 02	2,120	2,573	453	21%
Internet Subscription	50205030 00	450	69	- 381	-85%
Cable/ Satellite, Telegraph	50205040 00	65	67	2	3%
Extraordinary & Misc. Expenses					
Extraordinary & Misc. Expenses	50210030 00	110	110	-	0%
Professional Services					
Auditing Services	50211020 00	10	10	-	0%
Consultancy Services	50211030 00			-	#DIV/0!
Other Professional Services	50211990 00		104	104	#DIV/0!
General Services					
Janitorial Services	50212020 00	938	1,634	696	74%
Security Services	50212030 00	624		- 624	-100%
Other General Services	50212990 99	100		- 100	-100%
Other General Services - ICT	50212990 01	872	552	- 320	-37%
Repair and Maintenance					
Buildings	50213040 01	2,131	2,059	- 72	-3%
Office Equipment	50213050 02	905	928	23	3%
ICT Equipment	50213050 03			-	#DIV/0!
Communication Equipment	50213050 07			-	#DIV/0!
Motor Vehicles	50213060 01	1,533	1,581	48	3%
Taxes, Insurance and Other Fees					
Taxes, Duties & Licenses	50215010 01	45	92	47	104%
Fidelity Bond Premiums	50215020 00	143	119	- 24	-17%
Insurance Expenses	50215030 00	253	215	- 38	-15%
Other MOOE					
Advertising Expenses	50299050 01	5	5	-	0%
Printing & Publication Expenses	50299020 00	405	805	400	99%
Representation Expenses	50299030 00	8	2	- 6	-75%
Transportation & Delivery Expenses	50299040 00	100	78	- 22	-22%
Rents - Buildings	50299050 01		1,987	1,987	#DIV/0!
Membership, Dues & Cont. to Organiza	50299060 00	5	-	- 5	-100%
Other Subscription Expenses	50299070 99	19	18	- 1	-5%
TOTAL MOOE		**26,508**	**27,119**	**611**	**2%**
CAPITAL OUTLAY					
Motor Vehicles	50604060 01	3,900			0%
TOTAL CAPITAL OUTLAYS		**3,900**	**-**		**0%**
TOTAL APPROPRIATIONS		**207,961**	**216,334**	**12,273**	**6%**
RLIP	50103010 00	16,113	16,828	715	4%
TOTAL		**224,074**	**233,162**	**12,988**	**6%**

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PARTICULARS	UACS Code	FY 2020 GAA	FY 2021 DBM Recommended	INCREASE/DECREASE	
				AMOUNT	%
MOOE					
Travelling Expenses - Local	50201010 00	232	232	-	0%
Training and Scholarship Expenses					
Training and Seminar Expenses	50202010 00	99	99	-	0%
Supplies and Materials					
Office Supplies Expenses	50203010 00	113	113	-	0%
Accountable Forms	50203020 00				
Drugs and Medicines	50203070 00				
Medical, Dental & Laboratory Supplies	50203080 00				
Fuel, Oil and Lubricants Expenses	50203090 00				
Communication Services					
Postage and Courier Services	50205010 00				
Telephone (Mobile)	50205020 01				
Telephone (Landline)	50205020 02	64	64	-	0%
Internet Subscription	50205030 00				
Cable/ Satellite, Telegraph	50205040 00				
TOTAL, POC		**508**	**508**	**0**	