

PROCUREMENT MONITORING REPORT
1st Semester of 2019

Agency: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office 10, Cagayan de Oro City

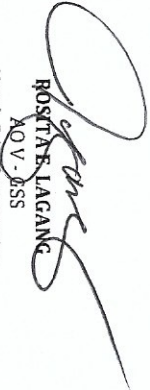
Code (PAP) BID/REF. NO.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PhP)			List of invited Observers	Remarks (Explaining Changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/T turnover		Total	MOOE	CO	Total	MOOE	CO		
Trust	Printing of Federalism Poster and Primer	LGCD	Small Value Procurement		Ref# 5966750 dtd. 01/21/19							03/7/19		04/15/19	04/15/19	FY2018 GAA	309,000.00	309,000.00		307,337.50	307,337.50		N/A	
31010020 0004000 LGSF	Consultative Workshop for the Prioritization of the Cap Dev Activity for the provinces as indicated in the provincial Governance Reform Roadmap (PGRR)	PDMU	Lease of Venue									01/22/19		01/24-25/19	01/24-25/19	FY2018 GAA	224,450.00	224,450.00		128,665.00	128,665.00		N/A	
31010020 0004000 SLGP	Regional Briefing on Strengthening Multi-Stakeholder Partnerships towards a Fully Functional Local Dev. Council (LDC) for selected DILG Officers and SGLG Program Review	LGMED	Lease of Venue									01/24/19		01/31/19 to 02/01/19	01/31/19 to 02/01/19	FY2018 GAA	106,454.62	106,454.62		100,662.60	100,662.00		N/A	
31010010 000100	Conduct of Review on the Cascading Adoption and/or Implementation of the Regional Peacebuilding and Development Framework/Agenda (RPBDF/A) in the Provinces	LGMED	Lease of Venue									01/30/19		02/6-7/19	02/6-7/19	FY 2019 GAA	62,400.00	62,400.00		34,066.40	34,066.40		N/A	
31010020 0004000 LGSF	Orientation Seminar on the Implementation of SUBAYBAYAN in Region 10	PDMU	Lease of Venue									02/12/19		02/13-15/19	02/13-15/19	FY 2018 GAA	275,450.00	275,450.00		237,810.00	237,810.00		N/A	
Trust	For the Orientation on Local Governance Innovative Solutions Bank for Cluster Leaders and Program Managers	LGCD	Lease of Venue									03/01/19		03/7-8/19	03/7-8/19	FY 2019 GAA	50,000.00	50,000.00		34,050.00	34,050.00		N/A	
Trust	Orientation on Local Investment and Incentives Code Formulation	LGCD	Lease of Venue									03/06/19		03/12/19	03/12/19	FY2018 GAA	26,700.00	26,700.00		25,850.00	25,850.00		N/A	

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				Pre-Proc Conference	AdelPost of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total			MOOE	CO
31010020 0004000	One-day Legislative Forum on Project Development Management and Participatory Governance through Harmonized/Aligned Local Planning and Investment Programming at the Barangay Level	LGCCD	Lease of Venue									03/13/19		03/21/19	03/21/19	FY 2019 GAA	60,720.00	60,720.00		45,030.00	45,030.00		N/A	
10300200 0400000	Coffee Table Book 8.27x11.69 inches, landscape format 40 pages, end to end, colored with matte lamination, inside pages: matte 100lbs. Colored, perfect Binding, Cover: Coated 200lbs.	ORD/PD MU	SVP		Ref. # 5983354 dtd. 01/29/19							02/14/19		04/30/19	04/30/19	FY 2019 GAA	62,400.00	62,400.00		62,270.00	62,270.00		N/A	
31010010 0001000	Office Tables and Chairs for Regional Office & Field Offices	FAD	SVP		Ref. # 5902466 dtd. 12/11/18							5/28/19				FY 2019 GAA	625,000.00		625,000.00	624,320.00		624,320.00	N/A	Early Procurement
31010010 000100	CY 2019 SQLG Regional and Provincial Orientation	LGMED	Lease of Venue									03/25/19		03/28-29/19	03/28-29/19	FY2018 GAA	211,700.00	211,700.00		155,430.00	155,430.00		N/A	
31010020 0004000	Planning Conference in Preparation for Development Live Platforms Roll-Out on March 25-26, 2019 with in Misamis Oriental	LGCCD	Lease of Venue									03/22/19		03/25-26/19	03/25-26/19	FY 2019 GAA	57,420.00	57,420.00		43,450.00	43,450.00		N/A	
Trust	Hazard and Risk Assessment Using Geographic Information System Batch 1 & 2	LGCCD	Lease of Venue									05/03/19		05/7-9/19 Batch 1 & 05/29-31/19 Batch 2	05/7-9/19 Batch 1 & 05/29-31/19 Batch 2	FY 2019 GAA	416,400.00	416,400.00		274,340.00	274,340.00		N/A	
31010010 0001000	LGUs Gender and Development Plan and Budget Review (Batch 1 & 2)	LGCCD	Lease of Venue									02/27/19		02/28/19 to 03/01/19 Batch 1 '03/7-8/19 Batch 2	02/28/19 to 03/01/19 Batch 1 '03/7-8/19 Batch 2	FY 2019 GAA	344,400.00	344,400.00		325,910.00	325,910.00			
31010010 0001000	Various Office Equipment	FAD	Shopping		Ref. # 5898357 dtd. 12/11/18							05/28/19		06/14/19	06/14/19	FY 2019 GAA	360,000.00		360,000.00	249,553.00		249,553.00		Early Procurement

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				Pre-Proc Conference	Adapt of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO			Total	MOOE	CO
31010020 0004000 SLGP	CBSM APP Module 1 Training for Visayas and Mindanao Cluster for the Regional and Provincial CBMS Trainers in Cagayan de Oro City	LQMED	Lease of Venue									03/26/19		04/1-5/19	04/1-5/19	FY 2019 GAA	636,000.00	636,000.00		648,600.00	648,600.00		N/A	
31010010 000100	DILG Regional Office X Finance Section Annual Conference	FAD	Lease of Venue									02/19/19		03/14-16/19	03/14-16/19	FY 2018 GAA	90,000.00	90,000.00		70,750.00	70,750.00			
31010010 000100	One(1) year Contract for Security Services	FAD	SVP		Ref# 6072711 dtd 0307/19							03/18/19		1 year contract for 2019	1 year contract for 2019	FY 2019 GAA	655,000.00	655,000.00		652,350.24	652,350.24		N/A	
31010010 000100	Various office supplies	FAD	Shopping		Ref.# 5985180 dtd. 01/30/19							02/06/19		02/11, 2019	02/11/19	FY 2019 GAA	160,000.00	160,000.00		127,641.00	127,641.00		N/A	
31010020 004900	Follow-through activity on Local Road Mapping using the UNIFIED Mapping Program (UMP) of NAMRIA including Provincial City, Municipal and Barangay Roads and completion of Data Attributes	PDMU	Lease of Venue									03/25/19		03/27-29/19	03/27-29/19	CY 2019	256,950.00	256,950.00		171,640.00	171,640.00		N/A	
20300406 010002	Seminar-Workshop on Community Organizing/ Organization of Barangay Warerworks & Sanitation Associations (BWSAs) for Selected SALINTUBIG and BUB Beneficiaries of Region 10	PDMU	Lease of Venue									05/28/19		05/29-31/19	05/29-31/19	FY 2018 GAA	287,700.00	287,700.00		182,060.00	182,060.00			
31010010 0001000	DILG Regional Office Personnel Team Building 2019	FAD	Lease of Venue									06/03/19		06/7-8/19	06/7-8/19	FY 2019 GAA	194,500.00	194,500.00		184,360.00	184,360.00		N/A	
31010020 0025000	Implementation & Roll-out of access Anti-illegal Drugs Information System	LGRC	Lease of Venue									05/17/19		05/21-24/19	05/21-24/19	FY 2019 GAA	382,000.00	382,000.00		236,230.00	236,230.00		N/A	

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31010020 0004000 SLGP	Provincial Action Planning Workshop on Building Sustainable Peace Towards Peaceful, Inclusive, Just and Equitable Development	LGCD	Lease of Venue									05/30/19		06/4-5/19	06/4-5/19	FY 2019 GAA	572,100.00	572,100.00		489,248.00	489,248.00		N/A	
31010020 0004000 LGSF	Data Encoding on the SUBAYBAYAN Website in Region 10	PDMU	Lease of Venue									06/18/19		06/21/19	06/21/19	FY 2019 GAA	107,300.00	107,300.00		93,660.00	93,660.00		N/A	
20000010 00050000	Consultative Meeting of the PDMU Provincial & Regional Engineer & Technical Staff to Fast Track Implementation of Locally Funded Projects in Region 10	PDMU	Lease of Venue									06/19/19		06/20-21/19	06/20-21/19	FY 2019 GAA	67,600.00	67,600.00		55,835.00	55,835.00		N/A	
Trust	Enhanced Local Climate Change Action Plan (LCCAP) Finalization for Pilot LGUs	LGCD	Lease of Venue									06/24/19		06/27-28/19	06/27-28/19	FY 2018 GAA	137,200.00	137,200.00		85,200.00	85,200.00		N/A	

Prepared by:


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Head of the Procuring Entity