

Department of the Interior And Local Government - Misamis Occidental, Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACCOUNTABLE FORMS														
50203020 00	MDS CHECKS	DILG MisOcc	NO	Direct Contracting		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00	12,000.00		Account under Landbank
LEASE OF VENUE														
50202010 02	Lease of Venue with meals for the Conduct of periodic Team Conferences	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	184,500.00	184,500.00		
50202010 02	Lease of Venue with meals for the Conduct of Strategic Planning Conference	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	19,680.00	19,680.00		
50202010 02	Lease of Venue with meals for the Conduct of Team Building	DILG MisOcc	YES	NP-53.10 Lease of Real Property and Venue		N/A	January 2024	January 2024	January 2024	GoP	102,000.00	102,000.00		
PRINTING & PUBLICATION														
50299020 00	Printing of Tarpaulins for conferences and trainings	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,500.00	2,500.00		
50299020 00	T-Shirt Printing for Team Building	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		June 2024	June 2024	June 2024	July 2024	GoP	6,750.00	6,750.00		
UTILITIES & MANDATORY SERVICES														
50205020 02	Internet and Landline	DILG MisOcc	NO	Direct Contracting		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	84,000.00	84,000.00		
50205020 02	Internet and Landline	DILG Oroquieta	NO	Direct Contracting		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	46,800.00	46,800.00		
50205020 02	Internet and Landline	DILG Ozamiz City	NO	Direct Contracting		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	31,200.00	31,200.00		
50205020 02	Internet and Landline	DILG Tangub City	NO	Direct Contracting		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	38,400.00	38,400.00		
50204010 00	Procurement of Drinking Water	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,200.00	7,200.00		
50205040 00	Cable TV	DILG MisOcc	NO	Direct Contracting		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,600.00	3,600.00		
50215020 00	Fidelity Bond	DILG MisOcc	NO	NP-53.5 Agency-to-Agency		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,750.00	6,750.00		
REPAIRS & MAINTENANCE														
50213040 01	Repairs & Maintenance - Building	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		as the need arises	N/A	as the need arises	as the need arises	GoP	12,000.00	12,000.00		
50213050 02	Repairs & Maintenance - Office Equipment	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		as the need arises	N/A	as the need arises	as the need arises	GoP	12,000.00	12,000.00		
50213050 02	Repairs & Maintenance - Office Equipment	DILG Oroquieta	NO	NP-53.9 - Small Value Procurement		as the need arises	N/A	as the need arises	as the need arises	GoP	6,000.00	6,000.00		
50213050 02	Repairs & Maintenance - Office Equipment	DILG Ozamiz City	NO	NP-53.9 - Small Value Procurement		as the need arises	N/A	as the need arises	as the need arises	GoP	6,000.00	6,000.00		
50213050 02	Repairs & Maintenance - Office Equipment	DILG Tangub City	NO	NP-53.9 - Small Value Procurement		as the need arises	N/A	as the need arises	as the need arises	GoP	6,000.00	6,000.00		
50213060 01	Repairs & Maintenance - Motor Vehicle	DILG MisOcc	NO	NP-53.9 - Small Value Procurement		as the need arises	N/A	as the need arises	as the need arises	GoP	6,000.00	6,000.00		
FUEL/ GASOLINE														
50203090 00	Fuel, Oil and Lubricants Expenses	DILG MisOcc	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	160,000.00	160,000.00		
Total											P753,380.00	P753,380.00		

Prepared by:

MOHAJIR SULICAWAT
Designated Property Custodian

Funds Available:

SHANAH E. MANGADANG
Designated Accounting Clerk

Reviewed by:

LOLITA B. GUIA
Program Manager

Approved by:

PABLIO L. BENITEZ, JR., Ph. D., CESO V
Provincial Director