

Department of the Interior and Local Government 10 - Lanao del Norte

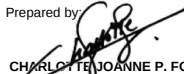
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Fieldmens Conference, Live Out	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	210,000.00	210,000.00	0	Meetings
50202010 02	Team Building for CY 2024	FAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	January 2024	January 2024	January 2024	GoP	105,000.00	105,000.00	0	Teamwork Activities
50202010 02	Monthly Staff Meeting - DILG ILIGAN CITY	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	30,000.00	30,000.00	0	Meetings
50202010 02	Team Building for CY 2024 - DILG ILIGAN CITY	FAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00	0	Teamwork Activities
.	PRINTING SERVICES	.								.	.	.	.
50299020 00	4 by 8 with graphic design	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	2,200.00	2,200.00	0	Tarp for trainings
50299020 00	DILG Personnel T-shirt	FAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,405.00	9,405.00	0	For Araw ng Lanao use
50299020 00	4 by 8 with graphic design DILG ILIGAN CITY	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	1,100.00	1,100.00	0	Tarp for trainings - DILG ILIGAN CITY
50299020 00	COFFEE TABLE BOOKS	FAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,640.00	2640.00	0	For DILG ILIGAN CITY Office use
.	UTILITIES AND MANDATORY SERVICES	.								.	.	.	.
50205030 00	Internet - DILG Lanao del Norte	FAD	NO	Direct Contracting	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	32,400.00	32,400.00	0	For DILG LDN Provincial Office use
50204010 00	Water	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,362.50	5,362.50	0	For DILG LDN Provincial Office use
50204020 00	Electricity	FAD	NO	Direct Contracting	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	237,600.00	237,600.00	0	For DILG LDN Provincial Office use
50205030 00	Internet - DILG Iligan City	FAD	NO	Direct Contracting	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	31,200.00	31,200.00	0	For DILG ILIGAN CITY Office use
50205040 00	Cable - DILG Iligan City	FAD	NO	Direct Contracting	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	8,250.00	8,250.00	0	For DILG ILIGAN CITY Office use
.	REPAIR AND MAINTENANCE	.											
50213040 01	Building Facilities (In Charge of Requesting; End user)	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	11,880.00	11,880.00	0	For DILG LDN Provincial Office use
50213050 02	Office Equipment (Aircon Cleaning)	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	11,880.00	11,880.00	0	For DILG LDN Provincial Office use
50213060 01	Motor Vehicle (Tire Vulcanizing, Battery charge, car wash)	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,940.00	5,940.00	0	For DILG LDN Provincial Vehicle use
50215020 00	Fidelity Bond	FAD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,750.00	6,750.00	0	For Disbursing Officer and Provincial Director
50213050 02	Office Equipment (Computer repair)	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	11,880.00	11,880.00	0	For DILG ILIGAN CITY Office use
50213060 01	Motor Vehicle (Tire Vulcanizing, Battery charge, car wash)	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,940.00	5,940.00	0	For DILG ILIGAN CITY Office use
.	FREIGHT SERVICES	.								.	.	.	.
50205010 00	Freight	FAD	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	7,128.00	7,128.00	0	shipped to DILG Regional Office (CDOC)
50203020 00	MDS Checks	FAD	NO	Direct Contracting	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	5,940.00	5,940.00	0	For DILG LDN Provincial Finance use
.	MEDICAL SUPPLIES & EQUIPMENT	.								.	.	.	.
50203080 00	Medical Supplies and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	990.00	990.00	0	For DILG LDN Provincial Office use

Department of the Interior and Local Government 10 - Lanao del Norte

Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRUGS AND MEDICINES												
50203070 00	Drugs and Medicines	FAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	995.50	995.50	0	For DILG LDN Provincial Office use
	FUEL												
50203090 00	Gasoline Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	166,320.00	166,320.00	0	For DILG LDN Provincial Vehicle use
50203090 00	Gasoline Expenses - DILG ILIGAN CITY	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	95,172.00	95,172.00	0	For DILG ILIGAN CITY Vehicle use

Prepared by:

CHARLOTTE JOANNE P. FORTIN
Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JEREMIAH C. TANTE
Accounting Clerks

Recommending approval:

AMINA OMBAO-SATAR, CPA
Program Manager

Approved by:

BRUCE AUGUSTO COLAO, CESO V
Provincial Director