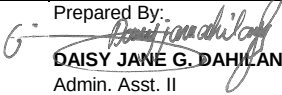
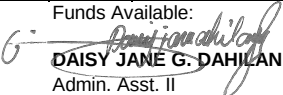


DILG MISAMIS ORIENTAL Annual Procurement Plan FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020 00	MDS CHECKS	DILG MISOR	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	8,400.00	8,400.00		
	PRINTING SERVICES												
50299020 00	org chart	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	500.00	500.00		
50299020 00	tarp-team con	DILG MISOR	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	5,400.00	5,400.00		
50299020 00	tarp-team building	DILG MISOR	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	450.00	450.00		
50299020 00	plaques	DILG MISOR	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	4,550.00	4,550.00		
50299020 00	org. chart	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	820.00	820.00		
50299020 00	citizens charter	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1,900.00	1,900.00		
50299020 00	quality policy	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	110.00	110.00		
50299020 00	DILG Vision	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	130.00	130.00		
50299020 00	DILG Mandate, Mission & shared values	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	390.00	390.00		
50299020 00	other IEC's	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	2,100.00	2,100.00		
	REPAIRS												
50213050 02	repairs-office equipment	DILG MISOR	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	6,000.00	6,000.00		
50213050 02	repairs-office equipment	DILG GINGOOD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	5,999.84	5,999.84		
50213050 02	repairs-office equipment	DILG EL SAL	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	5,999.84	5,999.84		
50213050 02	repairs-office equipment	DILG CDO	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	5,999.84	5,999.84		
50213040 01	repairs-building	DILG MISOR	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	5,999.84	5,999.84		
50213040 01	repairs-building	DILG GINGOOD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	5,999.84	5,999.84		
	TRAININGS												
50202010 02	Team Conference	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	198,900.00	198,900.00		
50202010 02	Team Conference	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	35,100.00	35,100.00		
50202010 02	Team Conference	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	30,000.00	30,000.00		
50202010 02	Team Building	DILG MISOR	YES	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	117,000.00	117,000.00		
50202010 02	Team Building	DILG CDO	YES	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	15,000.00	15,000.00		
	UTILITIES												
50205030 00	Internet Subscription Expenses	DILG MISOR	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	33,599.94	33,599.94		
50205030 00	Internet Subscription Expenses	DILG GINGOOD	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	17,985.00	17,985.00		
50205030 00	Internet Subscription Expenses	DILG CDO	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	61,090.80	60,190.80		
	WATER EXPENSE												
50204010 00	Water Refill	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	7,920.00	7,200.00		
50204010 00	COWD	DILG MISOR	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6,177.60	6,177.60		
	ELECTRICITY EXPENSE												
50204020 00	Electricity Expenses	DILG MISOR	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	210,672.00	210,672.00		
50204020 00	Electricity Expenses	DILG GINGOOD	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	82,799.90	82,799.90		
	FUEL												
50203090 00	Fuel, Oil and Lubricants Expenses	DILG MISOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	149,030.00	149,030.00		
50215020 00	Fidelity Bond Premium	DILG MISOR	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	7,500.00	7,500.00		

Prepared By:

DAISY JANE G. DAHILAN
Admin. Asst. II

Funds Available:

DAISY JANE G. DAHILAN
Admin. Asst. II

Recommending Approval:

ARTESA G. GAYLOA
Program Manager

Approved by:

ENGR. MARISIA C. NAYBE, CESE
Provincial Director