**Department of the Interior and Local Government - Region X**

# Procurement Monitoring Report as of December 31, 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50604040 01 | Concreting of DILG Circumferential Road (107.8 LM Length) | FAD | No | Competitive Bidding | 03-07-2023 | 06-07-2023 | 13-07-2023 | 26-07-2023 | 26-07-2023 | 26-07-2023 | 27-07-2023 | 28-07-2023 | 11-08-2023 | 30-08-2023 | 30-08-2023 | 24-11-2023 | 24-11-2023 | Government of the Philippines (current year's budget) | 1,274,859.00 | 1,274,859.00 | | 1,105,516.24 | 1,105,516.24 | | State Auditor III, COA-DILG R10 Unit Oro Chamber of Commerce Group Foundation | 13-07-2023 | 26-07-2023 | 26-07-2023 | 26-07-2023 | 27-07-2023 | 24-11-2023 | |
| 50604040 01 | Construction of DILG 10 Covered Court | FAD | No | Competitive Bidding | 17-05-2023 | 26-05-2023 | 02-06-2023 | 20-06-2023 | 20-06-2023 | 20-06-2023 | 21-06-2023 | 23-06-2023 | 26-06-2023 | 04-07-2023 | 04-07-2023 | 15-12-2023 | 15-12-2023 | Government of the Philippines (continuing budget) | 4,994,718.00 | 4,994,718.00 | | 4,015,582.99 | 4,015,582.99 | | State Auditor III, COA-DILG R10 Unit Oro Chamber of Commerce Group Foundation | 02-06-2024 | 20-06-2024 | 20-06-2024 | 20-06-2024 | 21-06-2024 | 15-12-2023 | |
| 50202010 02 | Meals for Management Committee Meeting | Planning | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 06-09-2023 | 06-09-2023 | | 08-09-2023 | 08-09-2023 | Government of the Philippines (current year's budget) | 78,000.00 | 78,000.00 | | 57,000.00 | 57,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for 2nd Qtr RLECC Meeting | ORD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-07-2023 | 26-07-2023 | | 27-07-2023 | 27-07-2023 | Government of the Philippines (current year's budget) | 41,500.00 | 41,500.00 | | 19,500.00 | 19,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for DILG GAD Seal Certification On-Site Validation | FAD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 04-09-2023 | 04-09-2023 | | 06-09-2023 | 06-09-2023 | Government of the Philippines (current year's budget) | 26,400.00 | 26,400.00 | | 21,000.00 | 21,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for GAD Plan for 2024 | Planning | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | oct 2, 2023 | oct 2, 2023 | | 03-10-2023 | 04-10-2023 | Government of the Philippines (current year's budget) | 14,000.00 | 14,000.00 | | 14,000.00 | 14,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Trust fund | Meals for LGRRC Performance Assessment 2023 | LGCDD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | nov 13, 2023 | nov 13, 2023 | | nov 16, 2023 | nov 16, 2023 | Government of the Philippines (current year's budget) | 38,400.00 | 38,400.00 | | 12,180.00 | 12,180.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for QMS Meeting | QMS/Planning | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-11-2023 | 21-11-2023 | | 22-11-2023 | 22-11-2023 | Government of the Philippines (current year's budget) | 16,650.00 | 16,650.00 | | 16,650.00 | 16,650.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for SLGP Stocktaking (Meeting w/ DILG Regional Directors | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-11-2023 | 15-11-2023 | | 17-11-2023 | 17-11-2023 | Government of the Philippines (continuing budget) | 45,000.00 | 45,000.00 | | 43,008.65 | 43,008.65 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | LED Wall Rental and Venue Decoration | FAD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15-12-2023 | 15-12-2023 | | 19-12-2023 | 19-12-2023 | Government of the Philippines (current year's budget) | 50,000.00 | 50,000.00 | | 49,500.00 | 49,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | LED Wall Rental | LGMED | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-10-2023 | 12-10-2023 | | 16-10-2023 | 18-10-2023 | Government of the Philippines (current year's budget) | 30,000.00 | 30,000.00 | | 15,000.00 | 15,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Stage Decoration | LGMED | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 05-12-2023 | 05-12-2023 | | 07-12-2023 | 07-12-2023 | Government of the Philippines (current year's budget) | 5,000.00 | 5,000.00 | | 5,000.00 | 5,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202050 03 | Vehicle Rental | PDMU | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-11-2023 | 13-11-2023 | | 17-11-2023 | 18-11-2023 | Government of the Philippines (current year's budget) | 69,500.00 | 69,500.00 | | 69,500.00 | 69,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of Procurement Planning and Budgeting Workshop | FAD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-11-2023 | 21-11-2023 | 21-11-2023 | | 23-11-2023 | 24-11-2023 | Government of the Philippines (current year's budget) | 116,000.00 | 116,000.00 | | 100,800.00 | 100,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for the conduct of Strengthening Knowledge on Internal Rules and Regulation | FAD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-12-2023 | 12-12-2023 | 12-12-2023 | | 21-12-2023 | 22-12-2023 | Government of the Philippines (current year's budget) | 268,800.00 | 268,800.00 | | 266,400.00 | 266,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for the conduct of Region 10 BIDA Ka! Program Launching and Information Drive for Misamis Oriental General Comprehensive High School (MOGCHS) | LGMED | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 05-12-2023 | 05-12-2023 | 05-12-2023 | | 07-12-2023 | 07-12-2023 | Government of the Philippines (current year's and continuing budget) | 80,000.00 | 80,000.00 | | 74,000.00 | 74,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50203990 00 | Production of Plaques for Parangal Night Awards CY 2023 | FAD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 05-12-2023 | 05-12-2023 | 05-12-2023 | | 18-12-2023 | 18-12-2023 | Government of the Philippines (current year's budget) | 155,980.00 | 155,980.00 | | 102,220.00 | 102,220.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for the conduct of LTIA Year-end Evaluation cum Local Legislative Awarding | LGMED | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-11-2023 | 24-11-2023 | 24-11-2023 | | 29-11-2023 | 29-11-2023 | Government of the Philippines (current year's budget) | 94,750.00 | 94,750.00 | | 92,500.00 | 92,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of OGPinas: Open Government Partnership Mindanao - leg A | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10-11-2023 | 10-11-2023 | 10-11-2023 | | 15-11-2023 | 15-11-2023 | Government of the Philippines (current year's budget) | 482,500.00 | 482,500.00 | | 356,080.00 | 356,080.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for the conduct of 2023 SubayBAYANI Awards | PDMU | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-10-2023 | 09-11-2023 | 09-11-2023 | | 09-11-2023 | 09-11-2023 | Government of the Philippines (continuing budget) | 130,000.00 | 130,000.00 | | 127,000.00 | 127,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals for the conduct of FAD Year-end Evaluation | FAD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 05-12-2023 | 06-12-2023 | 06-12-2023 | | 15-12-2023 | 15-12-2023 | Government of the Philippines (continuing budget) | 61,100.00 | 61,100.00 | | 61,100.00 | 61,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of RAPID Growth Year-end Review and Assessment cum Planning Workshop | PDMU | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-10-2023 | 24-11-2023 | 24-11-2023 | | 28-11-2023 | 30-11-2023 | Government of the Philippines (continuing budget) | 509,250.00 | 509,250.00 | | 436,455.00 | 436,455.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of SLGP Strategic Planning and Stock-taking | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-10-2023 | 10-11-2023 | 10-11-2023 | | 16-11-2023 | 18-11-2023 | Government of the Philippines (continuing budget) | 423,000.00 | 423,000.00 | | 358,900.00 | 358,900.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of Orientation on Re-Engineering of LGU Systems and Procedures | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 03-10-2023 | 06-10-2023 | 06-10-2023 | | 10-10-2023 | 13-12-2023 | Government of the Philippines (current year's budget) | 314,900.00 | 314,900.00 | | 134,320.00 | 134,320.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of Seminar-Workshop on Engineering for Non-Engineers (EFNE) for DILG Field Officers/Personnel | PDMU | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 18-09-2023 | 21-09-2023 | 21-09-2023 | | 24-09-2023 | 29-09-2023 | Government of the Philippines (continuing budget) | 586,150.00 | 586,150.00 | | 548,650.00 | 548,650.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of RCSP Conference | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 18-09-2023 | 19-09-2023 | 19-09-2023 | | 28-09-2023 | 29-09-2023 | Government of the Philippines (current year's budget) | 242,250.00 | 242,250.00 | | 154,800.00 | 154,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of RACE! MERL Tool 2023 - Pilot Testing | LGMED | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23-06-2023 | 30-06-2023 | 30-06-2023 | | 04-07-2023 | 04-07-2023 | Government of the Philippines (current year's budget) | 82,200.00 | 82,200.00 | | 50,292.00 | 50,292.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of Training-Workshop on Contract Management and Construction Supervision (CMCS) for the LGU Implementation of Projects under RAPID Growth Project | PDMU | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 31-08-2023 | 01-09-2023 | 01-09-2023 | | 06-09-2023 | 08-09-2023 | Government of the Philippines (current year's budget) | 238,500.00 | 238,500.00 | | 201,700.00 | 201,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of Capacity Building for LGU Improved Resilience Towards Climate and Disaster Risks (CDRA and ELCCAP Training Workshop) | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23-06-2023 | 06-07-2023 | 06-07-2023 | | 10-07-2023 | 21-07-2023 | Government of the Philippines (continuing budget) | 1,833,610.00 | 1,833,610.00 | | 1,833,610.00 | 1,833,610.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 50202010 02 | Meals and Accommodation for the conduct of RPOC 10 Full Council Meeting | LGMED | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11-08-2023 | 14-08-2023 | 14-08-2023 | | 17-08-2023 | 18-08-2023 | Government of the Philippines (current year's and continuing budget) | 161,300.00 | 161,300.00 | | 84,700.00 | 84,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | Meals and Accommodation for the conduct of DILG Regional Office 10 Team Building CY 2023 | FAD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 25-07-2023 | 26-07-2023 | 26-07-2023 | | 07-08-2023 | 08-08-2023 | Government of the Philippines (continuing budget) | 146,500.00 | 146,500.00 | | 146,500.00 | 146,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| [illegible] | Meals and Accommodation for the conduct of Financial Conference FY 2023 | FAD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 26-07-2023 | 26-07-2023 | 26-07-2023 | | 02-08-2023 | 04-08-2023 | Government of the Philippines (current year's budget) | 225,750.00 | 225,750.00 | | 225,750.00 | 225,750.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| [illegible] | Meals and Accommodation for the conduct of CY 2023 Pamugal Night Awards | FAD | Yes | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-01-2023 | 27-01-2023 | 27-01-2023 | | 19-12-2023 | 19-12-2023 | Government of the Philippines (current year's budget) | 196,900.00 | 196,900.00 | | 195,800.00 | 195,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| [illegible] | Meals for the conduct of CY 2023 LTA Awarding | LGMED | Yes | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-01-2023 | 27-01-2023 | 27-01-2023 | | 17-10-2023 | 17-10-2023 | Government of the Philippines (current year's budget) | 92,000.00 | 92,000.00 | | 92,000.00 | 92,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Allotted Budget of Procurement Activities | 13,115,347.00 | 13,115,347.00 | 0.00 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Current Price of Procurement Activities Conducted | | | | 11,515,434.80 | 11,515,434.80 | 0.00 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Savings (Total Allotted Budget - Total Contract Price) | 2,014,413.17 | | | | | | | | | | | | | | |

| ONGOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | Construction of DILG Misamis Occidental Provincial Office | FAD | No | Competitive bidding | 03-07-2023 | 06-07-2023 | 13-07-2023 | 20-07-2023 | 20-07-2023 | 20-07-2023 | 27-07-2023 | 01-08-2023 | 15-08-2023 | 01-09-2023 | 01-09-2023 | on going | on going | Government of the Philippines (continuing budget) | 4,994,550.00 | 4,994,550.00 | | 4,588,809.11 | 4,588,809.11 | | State Auditor III, COA-DEG R10 Unit One Chamber of Commerce Foundation Group | 13-07-2023 | 20-07-2023 | 20-07-2023 | 26-07-2023 | 27-07-2023 | on going | |
| M0M0010 02 | Meals and Accommodation for the conduct of Interagency Harmonization Workshop on EO06 Related Policies | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 29-12-2023 | | | | Government of the Philippines (continuing budget) | 60,000.00 | 60,000.00 | | 42,468.00 | 42,468.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| [illegible] | Meals for the conduct of Comprehensive Social Benefits - Regional Working Group Meeting | LGMED | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 28-12-2023 | | | | Government of the Philippines (current year's budget) | 18,000.00 | 18,000 | | 15,000.00 | 15,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| M0M0010 03 | Meals for the conduct of Special Technical Working Group (TWG) Meeting in Handling of Seasonal Proliferation of Ds in Major Cities | LGMED | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 28-12-2023 | | | | Government of the Philippines (current year's budget) | 22,750.00 | 22,750.00 | | 17,550.00 | 17,550.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| M0M0010 02 | Meals for the conduct of Refresher Orientation on the Enhanced Operationalization of Local Committee on Anti-Trafficking in Persons and Violence Against Women and their Children (LCAT-VAWC) and Barangay Violence Against Women (Brgy-VAW) Desk | LGMED | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11-12-2023 | | 22-12-2023 | | | | Government of the Philippines (current year's budget) | 80,600.00 | 80,600.00 | | 60,620.00 | 60,620.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| M0M0010 03 | Meals and Accommodation for the conduct of Technical Assistance on the Updating Risk-Informed Comprehensive Development Plans (CDPs) | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-12-2023 | | 28-12-2023 | | | | Government of the Philippines (continuing budget) | 160,500.00 | 160,500.00 | | 141,500.00 | 141,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| M0M0010 02 | Meals for the conduct of Revisiting Reengineering Procedures of Trained LGUs | LGCDD | No | NP-53.10 Lease of Real Property and Venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 29-12-2023 | | | | Government of the Philippines (continuing budget) | 10,000.00 | 10,000.00 | | 11,900.00 | 11,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| M0M0010 03 | Meals for the conduct of Regional Physical Fitness & Sports Development Council (RPFSDC) Reorganizational Meeting | LGMED | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 28-12-2023 | | | | Government of the Philippines (current year's budget) | 5,250.00 | 5,250.00 | | 4,205.00 | 4,205.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| M0M3300 00 | Table Nameplate for COA Auditor use | FAD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 20-12-2023 | | | | Government of the Philippines (current year's budget) | 5,000.00 | 5,000.00 | | 4,900.00 | 4,900.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| M0M0990 00 | Pole Skirt & Drape Skirt for BIDA Program Activities | LGMED | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 22-12-2023 | | | | Government of the Philippines (current year's budget) | 48,000.00 | 48,000.00 | | 47,950.00 | 47,950.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Trust Fund | Jacket for the conduct of Operation IRTO | LGCDD | No | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 22-12-2023 | | | | Government of the Philippines (current year's budget) | 21,250.00 | 21,250.00 | | 21,250.00 | 21,250.00 | | N/A | N/A | N/A | N/A | N/A | N/A | | |
| | | | | | | | | | | | | | | | | | | Total Allotted Budget of On-going Procurement Activities | 5,454,900.00 | 5,454,900.00 | 0.00 | 4,975,389.11 | 4,975,389.11 | 0.00 | | | | | | | | | |

Prepared by:

JONEE MAY B. AMOR
BAC Secretariat

Recommended for Approval by:

HAZEL L. OCCENA
BAC Chairperson

APPROVED:

WILHELM M. SUYKO, *CESO IV*
**Head of the Procuring Entity**