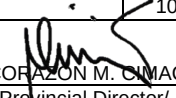


Department of the Interior And Local Government Region 10- Camiguin, Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Team Conference and Management Review, Live-out	TS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	96000	96000	0	N/A
50202010 02	Team Building	TS	YES	NP-53.10 Lease of Real Property and Venue	N/A	January	January	January	GoP	48000	48000	0	N/A
50215020 00	Fidelity Bond	TS	No	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	4875	4875	0	N/A
50203020 00	Accountable Forms	FAS	NO	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	3600	3600	0	N/A
50205010 00	Freight Services	FAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	6000	6000	0	N/A
50205030 00	Payment of Internet Line	FAS	NO	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	30000	30000	0	N/A
50212020 00	Payment of Purified Water (Gallon)	FAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	7200	7200	0	N/A
50205040 00	Payment of cable expenses	FAS	NO	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	5760	5760	0	N/A
50204020 00	Payment of Electricity Bill	FAS	NO	Direct Contracting	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	300000	300000	0	N/A
50213040 01	Repainting and repairs of office fixtures	FAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	12000	12000	0	N/A
50213050 02	Airconditioning cleaning and maintenance	FAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	12000	12000	0	N/A
50203090 00	Fuel, Oil and Lubricants Expenses	FAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	10000	100000	0	N/A
50213060 01	Repair and maintenance or vehicles	FAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	6000	6000	0	N/A
50203080 00	Medical Supplies	FAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	GoP	1000	1000	0	N/A

Submitted by:  ALLEN S. ABING
BAC Secretariat

Approved by:  MA. CORAZON M. CIMACIO
OIC - Provincial Director/ Head of Procuring Entity

