

INTERIOR AND LOCAL GOVERNMENT

ARY (FY 2021 GAA VS FY 2022 DBM RECOMMENDED)

	UACS Code	FY 2021 GAA	FY 2022 DBM	IN
	50101010 01	140,236	148,553	
ON	50102010 01	5,424	5,568	
ance	50102020 00	7,050	7,260	
nce	50102030 01	7,050	7,260	
	50102040 01	1,356	1,392	
	50102140 01	11,686	12,379	
	50102150 01	1,130	1,160	
	50102990 12	1,130	1,160	
lian	50102990 36	11,686	12,379	
CONTRIBUTIONS				
ns	50103020 01	271	278	
ns	50103030 01	1,239	2,438	
	50103040 01	271	278	
crements	50104990 10	351	371	
n	50104990 15	335	140	-
efits	50104990 99	-		
SERVICES		189,215	200,616	
OTHER OPERATING EXPENSES				
Local	50201010 00	4,343	4,368	
Expense	50202010 00	3,683	3,746	
s	50203010 00	1,762	1,817	
penses	50203020 00	33	20	-
s	50203070 00	5	11	
es				

Training and Scholarship Expenses Training and Seminar Expenses	50202010 0
Supplies and Materials Office Supplies Expenses Accountable Forms Drugs and Medicines Medical, Dental & Laboratory Supplies Fuel, Oil and Lubricants Expenses	50203010 0 50203020 0 50203070 0 50203080 0 50203090 0
Communication Services Postage and Courier Services Telephone (Mobile) Telephone (Landline) Internet Subscription Cable/ Satellite, Telegraph	50205010 0 50205020 0 50205020 0 50205030 0 50205040 0
TOTAL, POC	