

| Code (PAP)                                                    | Procurement Project                                                                                                                                                                                                 | PMO/End-User  | Is this an Early Procurement Activity | Mode of Procurement                                                                                      | Actual Procurement Activities |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                                                                      | Source of Funds | ABC (PNP)  |            |           | Contract Cost (PNP) |            |    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Remarks<br>(Explaining changes from the APP) |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---------------------------------------------|-----------------|------------------|-------------------|---------------------|----------------------------------------------------------------------|-----------------|------------|------------|-----------|---------------------|------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|----------------------------------------------|
|                                                               |                                                                                                                                                                                                                     |               |                                       |                                                                                                          | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of SAC Resolution/Recommendation/Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance                                              |                 | Total      | MOOE       | CO        | Total               | MOOE       | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |                                              |
| COMPLETED PROCUREMENT ACTIVITIES                              |                                                                                                                                                                                                                     |               |                                       |                                                                                                          |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                                                                      |                 |            |            |           |                     |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Diesel Fuel (January 2024)                                                                                                                                                                                          | DILG Camiguin | No                                    | NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Adhesive Tickets |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 29-01-2024          | Government of the Philippines (current year's and continuing budget) | 30,000.00       | 30,000.00  |            | 11,388.92 | 11,388.92           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Visit from DILG 10 Regional Director Wilhelm M. Iwile, CEO of the DILG Camiguin Provincial Office on January 12, 2024                                                                                               | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 10-01-2024          | Government of the Philippines (current year's and continuing budget) | 50,000.00       | 50,000.00  |            | 16,500.00 | 16,500.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Team Conference and Management Review cum Coordinative Cluster Meeting, Updates on ADAC Tables and Subtables on January 17, 2024                                                                                    | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 17-01-2024          | Government of the Philippines (current year's and continuing budget) | 50,000.00       | 50,000.00  |            | 17,600.00 | 17,600.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Diesel Fuel (February 2024)                                                                                                                                                                                         | DILG Camiguin | No                                    | NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Adhesive Tickets |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 29-02-2024          | Government of the Philippines (current year's and continuing budget) | 30,000.00       | 30,000.00  |            | 16,943.03 | 16,943.03           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Enhance Communication and Engagement during events, Presentation or gatherings.                                                                                                                                     | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 17-02-2024          | Government of the Philippines (current year's and continuing budget) | 1,500.00        | 1,500.00   |            | 15,143.00 | 15,143.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Office Supplies                                                                                                                                                                                                     | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 19-02-2024          | Government of the Philippines (current year's and continuing budget) | 16,000.00       | 16,000.00  |            | 16,890.00 | 16,890.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Team Conference and Management Review cum Strategic Planning and Provincial Reorientation of Anti-Drug Council - Vulnerability Monitoring System (ADAC-PMS) and Local Anti-Drug Plan of Action on February 14, 2024 | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 14-02-2024          | Government of the Philippines (current year's and continuing budget) | 50,000.00       | 50,000.00  |            | 25,000.00 | 25,000.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Reconciliation of Fund Balances under FY 2022 Local Government Support Fund (LGSF) Financial Assistance to Local Government Units (FALGU) and Growth Equity Fund (GEF) on February 19, 2024                         | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 19-02-2024          | Government of the Philippines (current year's and continuing budget) | 12,000.00       | 12,000.00  |            | 8,800.00  | 8,800.00            |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Agricultural supplies                                                                                                                                                                                               | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 26-02-2024          | Government of the Philippines (current year's and continuing budget) | 3,000.00        | 3,000.00   |            | 2,669.00  | 2,669.00            |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Diesel Fuel (March 2024)                                                                                                                                                                                            | DILG Camiguin | No                                    | NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Adhesive Tickets |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 26-03-2024          | Government of the Philippines (current year's budget)                | 30,000.00       | 30,000.00  |            | 9,188.29  | 9,188.29            |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | LGAT - UMCA AND LGFC Functionality Assessment on March 20, 2024                                                                                                                                                     | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 29-03-2024          | Government of the Philippines (current year's budget)                | 12,000.00       | 12,000.00  |            | 12,000.00 | 12,000.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Diesel Fuel (April 2024)                                                                                                                                                                                            | DILG Camiguin | No                                    | NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Adhesive Tickets |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 29-04-2024          | Government of the Philippines (current year's and continuing budget) | 25,000.00       | 25,000.00  |            | 11,099.92 | 11,099.92           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | SAD Corner                                                                                                                                                                                                          | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 19-04-2024          | Government of the Philippines (current year's and continuing budget) | 3,000.00        | 3,000.00   |            | 4,760.00  | 4,760.00            |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | CP 2023 ADAC Performance Audit on April 18, 2024                                                                                                                                                                    | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     | Government of the Philippines (current year's budget)                | 50,000.00       | 50,000.00  |            | 16,000.00 | 16,000.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Diesel Fuel (May 2024)                                                                                                                                                                                              | DILG Camiguin | No                                    | NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Adhesive Tickets |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 30-05-2024          | Government of the Philippines (current year's and continuing budget) | 25,000.00       | 25,000.00  |            | 11,676.14 | 11,676.14           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Team Conference and Management Review on May 16, 2024                                                                                                                                                               | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 16-05-2024          | Government of the Philippines (current year's and continuing budget) | 25,000.00       | 25,000.00  |            | 19,990.00 | 19,990.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Glass, 72 x 52 inch                                                                                                                                                                                                 | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 16-05-2024          | Government of the Philippines (current year's and continuing budget) | 1,500.00        | 1,500.00   |            | 4,900.00  | 4,900.00            |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Conducts the CP 2023 QWes for the 5 Municipalities of the Province on May 22, 2024                                                                                                                                  | DILG Camiguin | No                                    | NP-S3.9 - Small Value Procurement                                                                        |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 22-05-2024          | Government of the Philippines (current year's budget)                | 50,000.00       | 50,000.00  |            | 19,500.00 | 19,500.00           |            |    |                           |                               |                   |                  |                |           |                                              |
|                                                               | Diesel Fuel (June 2024)                                                                                                                                                                                             | DILG Camiguin | No                                    | NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Adhesive Tickets |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   | 27-06-2024          | Government of the Philippines (current year's and continuing budget) | 18,000.00       | 18,000.00  |            | 6,459.56  | 6,459.56            |            |    |                           |                               |                   |                  |                |           |                                              |
| Total Allocated Budget of Procurement Activities              |                                                                                                                                                                                                                     |               |                                       |                                                                                                          |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                                                                      |                 | 403,000.00 | 403,000.00 | 0.00      |                     |            |    |                           |                               |                   |                  |                |           |                                              |
| Total Contract Price of Procurement Activities (Contracted)   |                                                                                                                                                                                                                     |               |                                       |                                                                                                          |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                                                                      |                 |            |            |           | 245,853.06          | 245,853.06 |    |                           |                               |                   |                  |                |           | 0.00                                         |
| Total Savings (Total Allocated Budget - Total Contract Price) |                                                                                                                                                                                                                     |               |                                       |                                                                                                          |                               |                |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                                                                      |                 | 258,147.34 |            |           |                     |            |    |                           |                               |                   |                  |                |           |                                              |

## Procurement Monitoring Report as of month/day/year

Prepared by:  
  
MARITES A. MACALOS  
BAC Secretariat

**Recommended for Approval**  
  
 KATHERINE A. LABIANO  
 BAC Chairperson

**APPROVED:**   
**MA. CORAZON M. CIMACIO**  
**Head of the Procuring Entity**