
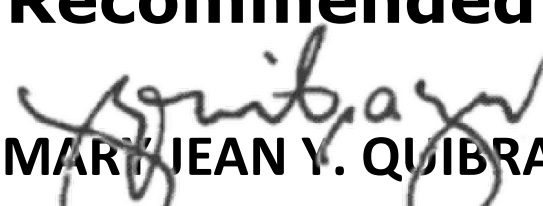



Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)																		
COMPLETED PROCUREMENT ACTIVITIES																																																		
50202010 02	MEALS AND ACCOMMODATION FOR THE CONDUCT OF DILG LANAO DEL NORTE TEAM BUILDING ACTIVITY FOR CY 2024 ON JULY 17-18, 2024	FAS	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	1/31/2024	7/17/2024	7/18/2024	Government of the Philippines (current year's budget)	105,000.00	105,000.00		103,350.00	103,350.00		N/A	N/A	N/A	N/A	N/A	N/A																				
50202010 02	MEALS AND ACCOMMODATION FOR THE CONDUCT OF DILG LANAO DEL NORTE FIELD OFFICERS' CONFERENCE ON JULY 11-12, 2024 IN CAMIGUIN ISLAND	FASGEMSPDMU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/2/2024	7/2/2024	7/2/2024	N/A	7/11/2024	7/12/2024	Government of the Philippines (current year's and continuing budget)	74,100.00	74,100.00		60,450.00	60,450.00		N/A	N/A	N/A	N/A	N/A	N/A																				
50202010 02	MEALS FOR THE CONDUCT OF ROLL-OUT TRAINING ON THE LOCALIZED NP-PJVE MODULE AND ORIENTATION ON THE EARLY WARNING, PREVENTION, AND RESPONSE (EWPR) TO THE RISKS OF VIOLENT EXTREMIST (VE) GROUPS ON JULY 16, 2024	LGMEs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/4/2024	7/5/2024	7/4/2024	N/A	7/16/2024	7/16/2024	Government of the Philippines (current year's budget)	360,000.00	360,000.00		337,500.00	337,500.00		N/A	N/A	N/A	N/A	N/A	N/A																				
50202010 02	MEALS AND ACCOMMODATION FOR THE CONDUCT OF ORIENTATION-WORKSHOP ON STRENGTHENING BARANGAY GOVERNANCE TOWARDS EFFECTIVE AND EFFICIENT DELIVERY OF BARANGAY SERVICES UNDER BNEO TOWARDS GREAT PROGRAM ON AUGUST 7-8, 2024	LGCDs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/1/2024	8/1/2024	8/1/2024	8/1/2024	8/7/2024	8/8/2024	Government of the Philippines (continuing budget)	430,000.00	430,000.00		421,400.00	421,400.00		N/A	N/A	N/A	N/A	N/A	N/A																				
50202010 02	MEALS AND ACCOMMODATION FOR THE CONDUCT OF 5TH MANCOM MEETING AND INTERFACING WITH DILG LANAO DEL NORTE FIELD OFFICERS ON AUGUST 19-20, 2024	DILG-RO/FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2024	8/15/2024	8/15/2024	8/15/2024	8/19/2024	8/20/2024	Government of the Philippines (current year's budget)	196,500.00	196,500.00		146,850.00	146,850.00		N/A	N/A	N/A	N/A	N/A	N/A																				
50202010 02	MEALS AND VENUE RENTAL FOR THE CONDUCT OF 2-DAY ORIENTATION OF BARANGAY SECRETARIES ON BARANGAY INFORMATION MANAGEMENT SYSTEM (BIMS) ON OCTOBER 21-22, 2024	LGRC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2024	10/11/2024	10/11/2024	10/14/2024	10/21/2024	10/22/2024	Government of the Philippines (current year's budget)	80,280.00	80,280.00		75,100.00	75,100.00		N/A	N/A	N/A	N/A	N/A	N/A																				
50202010 02	MEALS AND ACCOMMODATION FOR THE CONDUCT OF DILG LANAO DEL NORTE YEAR-END ASSESSMENT ON DEPARTMENT'S VARIOUS PPAS FOR CY 2024 ON DECEMBER 18-19, 2024	FAS LGMEs PDMU	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/06/2024	12/09/2024	12/09/2024	12/09/2024	12/18/2024	12/19/2024	Government of the Philippines (current year's budget)	218,400.00	218,400.00		191,100.00	191,100.00		N/A	N/A	N/A	N/A	N/A	N/A																				
Total Allotted Budget of Procurement Activities																			1,464,280.00	1,464,280.00	0.00																													
Total Contract Price of Procurement Activities Conducted																						1,335,750.00	1,335,750.00	0.00																										
Total Savings (Total Allotted Budget - Total Contract Price)																			128,530.00																															
ONGOING PROCUREMENT ACTIVITIES																																																		
Total Allotted Budget of On-going Procurement Activities																																																		

Prepared by:

JUSTINE M. MACIARTO
BAC Secretariat

Recommended for Approval by:

MARY JEAN Y. QUIBRANZA
BAC Chairperson

APPROVED:

BRUCE AUGUSTO COLAO, CESO V
Head of the Procuring Entity