DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGION 10

Procurement Monitoring Report as of JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
110100100001000	Meals for the conduct of Planning Meeting with Planning Units	OED/Planning	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-01-2024	09-01-2024	09-01-2024	09-01-2024	16-01-2024	16-01-2024	Government of the Philippines (current year's budget)	36,400.00	36,400.00		35,000.00	35,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
110100100001000	Bat Abatement for Preventive Maintenance of the Office	FAD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-01-2024	10-01-2024	10-01-2024	10-01-2024	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	38,000.00	38,000.00		38,000.00	38,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
110100100001000	Procurement of Motor Vehicle - 1 unit VAN	FAD	No	Competitive Bidding	01-03-2024	17-03-2024	19-03-2024	03-04-2024	03-04-2024	03-04-2024	05-04-2024	10-04-2024	23-04-2024	23-04-2024	02-05-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	1,450,000.00		1,450,000.00	1,320,000.00		1,320,000.00	State Auditor III, COA-DSLG R10 Unit One Chamber of Commerce Foundation Group	19-03-2024	03-04-2024	03-04-2024	03-04-2024	03-04-2024	05-04-2024	
110100100001000	Procurement of Motor Vehicle - 1 unit Passenger VAN	FAD	No	Competitive Bidding	01-03-2024	05-04-2024	16-04-2024	29-04-2024	29-04-2024	29-04-2024	30-04-2024	07-05-2024	10-05-2024	15-05-2024	21-05-2024	23-05-2024	23-05-2024	Government of the Philippines (current year's budget)	2,000,000.00		2,000,000.00	1,832,598.00		1,832,598.00	State Auditor III, COA-DSLG R10 Unit One Chamber of Commerce Foundation Group	16-04-2024	29-04-2024	29-04-2024	30-04-2024	29-04-2024	30-04-2024	
110100100001000	Procurement of Brand-New Information and Communication Technology (ICT) Infrastructure	RICTU	Yes	Competitive Bidding	10-11-2023	04-03-2024	12-03-2024	24-01-2024	24-01-2024	24-01-2024	26-01-2024	29-01-2024	30-01-2024	13-02-2024	13-02-2024	19-02-2024	19-02-2024	Government of the Philippines (current year's budget)	6,154,675.00		6,154,675.00	4,978,542.00		4,978,542.00	State Auditor III, COA-DSLG R10 Unit One Chamber of Commerce Foundation Group	12-01-2024	24-01-2024	24-01-2024	24-01-2024	24-01-2024	26-01-2024	
110100100001000	Meals and Accommodation for the conduct of Seminar on Empowering the Local Project Monitoring Committee (LPMC) of the 4th to 8th Class Municipality	PDMU	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	03-06-2024	n/a	n/a	05-06-2024	05-06-2024	10-06-2024	10-06-2024	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	775,000.00	775,000.00		419,200.00	419,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
110100100001000	Meals and Accommodation for the conduct of Levelling Off on the Processes of Monitoring and Evaluation of NGUSP Projects	PDMU	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	15-05-2024	n/a	n/a	16-05-2024	16-05-2024	16-05-2024	16-05-2024	22-05-2024	22-05-2024	Government of the Philippines (current year's budget)	56,000.00	56,000.00		53,540.00	53,540.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
110100100001000	Toner for Epsonn Printer for Operational use	RICTU	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-04-2024	15-04-2024	17-04-2024	17-04-2024	17-04-2024	17-04-2024	Government of the Philippines (current year's budget)	120,675.00	120,675.00		120,675.00	120,675.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
110100100001000	Toner for Epsonn Printer for Operational use	RICTU	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-03-2024	22-03-2024	27-03-2024	27-03-2024	02-04-2024	02-04-2024	Government of the Philippines (current year's budget)	74,125.00	74,125.00		74,125.00	74,125.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
110100100001000	Meals and Accommodation for the conduct of Management Committee Planning	OED/Planning	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-01-2024	24-01-2024	25-01-2024	25-01-2024	30-01-2024	30-01-2024	Government of the Philippines (current year's budget)	258,600.00	258,600.00		158,044.00	158,044.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meals and Accommodation for the conduct of 2024 CSO/PPP Briefing of DILG Regional and Field Officers and Civic Training of LGUs	LGMED	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-03-2024	02-03-2024	06-03-2024	06-03-2024	11-03-2024	13-03-2024	Government of the Philippines (current year's budget)	473,200.00	473,200.00		382,560.00	382,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meals and Accommodation for the conduct of Region 10 BIDA Fun Run BIDA Program Anniversary Celebration	LGMED	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-03-2024	18-03-2024	19-03-2024	19-03-2024	23-03-2024	23-03-2024	Government of the Philippines (current year's budget)	135,000.00	135,000.00		116,200.00	116,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																		Total Allotted Budget of Procurement Activities	11,712,075.00	1,140,960.00	11,600,675.00											
																		Total Contract Price of Procurement Activities Conducted				8,639,604.00	1,537,344.00	8,031,140.00								
																		Total Savings (Total Allotted Budget - Total Contract Price)	4,125,495.00													
ONGOING PROCUREMENT ACTIVITIES																																
100000100001000	Procurement of Brand-New Information and Communication Technology (ICT) Equipment	RICTU	No	Competitive Bidding	29-04-2024	07-05-2024	15-05-2024	28-05-2024	28-05-2024	28-05-2024	30-05-2024	10-06-2024	19-06-2024	04-07-2024	04-07-2024				1,100,000.00		1,100,000.00	567,775.00		567,775.00								
100000100001000	Procurement of Brand-New Information and Communication Technology (ICT) Equipment - Tablet	RICTU	No	NP-53.1 Two Failed Biddings															275,000.00		275,000.00	-										
100000100001000	Procurement of Brand-New Information and Communication Technology (ICT) Equipment - Laptop Desktop	RICTU	No	NP-53.1 Two Failed Biddings															660,000.00		660,000.00	495,200.00		495,200.00								
110100100001000	Meals and Accommodation for the conduct of CY 2024 NGUS Regional Collection and Field Monitoring	LGMED	Yes	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	26-01-2024	n/a	n/a	26-01-2024	26-01-2024	30-01-2024	30-01-2024				150,000.00	150,000.00		113,500.00	113,500.00									
110100100001000	Meals for the conduct of CY 2024 Parangal Nights	FAD	Yes	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	26-01-2024	n/a	n/a	26-01-2024	26-01-2024	30-01-2024	30-01-2024				173,750.00	173,750.00		173,750.00	173,750.00									
110100100001000	Meals for the conduct of Learning and Development Training Interventions for CY 2024	FAD	Yes	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	26-01-2024	n/a	n/a	26-01-2024	26-01-2024	30-01-2024	30-01-2024				979,999	979,999		867,420	867,420									
																		Total Allotted Budget of On-going Procurement Activities	1,538,749.00	1,501,749.00	2,035,000.00	2,417,645.00	1,154,670.00	1,062,975.00								

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