Department of the Interior and Local Government - Region X

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Meals for the conduct of CY 2024 2nd Semester Accomplishments Discussion Session	FAD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		07-01-2025	07-01-2025			Government of the Philippines (current year's budget)	19,500.00	19,500.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meals for the conduct of CY 2025 1st Quarter Regional Inter-Agency Task Force on Eclip (RIATFE) Meeting on January 13, 2025	LGMED	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		09-01-2025	09-01-2025			Government of the Philippines (current year's budget)	32,500.00	32,500.00		20,000.00	20,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	for the conduct of 1st Quarter Regional Peace and Order Council - Technical Working Group Meeting on January 23, 2025	LGMED	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		09-01-2025	09-01-2025			Government of the Philippines (current year's budget)	26,000.00	26,000.00		16,000.00	16,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	for the conduct of CY 2025 1st Quarter Regional Peace and Order Council (RPOC) - 10 Full Council Meeting on February 3, 2025	LGMED	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		09-01-2025	09-01-2025			Government of the Philippines (current year's budget)	173,000.00	173,000.00		172,790.00	172,790.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Consultation Workshop for NEO & BNEO Program Design	LGCDD	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		17-02-2025	17-02-2025			Government of the Philippines (current year's budget)	497,600.00	497,600.00		470,650.00	470,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Tokens for RPOC Meetings for CY 2025 1st Quarter	LGMED	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		29-01-2025	29-01-2025			Government of the Philippines (current year's budget)	30,800.00	30,000.00		12,560.00	12,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit Swivel Chair for HRMS use	FAD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		30-01-2025	30-01-2025			Government of the Philippines (current year's budget)	28,734.50	28,734.50		4,200.00	4,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies for Operational use	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		20-01-2025	20-01-2025			Government of the Philippines (current year's budget)	87,000.00	87,000.00		86,771.00	86,771.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Toner for Kyocera Copier	FAD	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		20-01-2025	20-01-2025			Government of the Philippines (current year's budget)	57,552.00	57,552.00		57,552.00	57,552.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	20 boxes Jumbo Tissue, 50 gal. alcohol, 50pcs ted bulb 10 broom sticks for Operational use	FAD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		28-01-2025	28-01-2025			Government of the Philippines (current year's budget)	88,352.00	88,352.00		73,890.60	73,890.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Change Oil for 2 Vehicles	FAD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		15-01-2025	15-01-2025			Government of the Philippines (current year's budget)	16,500.00	16,500.00		11,405.00	11,405.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	6 bottle/can VS-one, 6 tire black, 11 chamois, 11 MicroFiber, 6 air freshner, 6 car shampoo for DILG 10 Vehicles	FAD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		05-02-2025	05-02-2025			Government of the Philippines (current year's budget)	17,655.00	17,655.00		16,030.00	16,030.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meals for 1st Planning Mtg. and Conference of FY 2025	ORD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		04-02-2025	04-02-2025			Government of the Philippines (current year's budget)	32,000.00	32,000.00		10,000.00	10,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Printing of Annual Report	ORD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		14-02-2025	14-02-2025			Government of the Philippines (current year's budget)	196,350.00	196,350.00		169,575.00	169,575.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Rat and termite abatement, Labr & Materials for Regional Office and DILG Mis. Co	FAD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		05-02-2025	05-02-2025			Government of the Philippines (current year's budget)	38,500.00	38,500.00		38,500.00	38,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meals for the conduct of Ground Breaking cum MANCOM Meeting for FY 2025	ORD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		31-01-2025	31-01-2025			Government of the Philippines (current year's budget)	56,250.00	56,250.00		36,200.00	36,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	7 units Laptop	RICTU	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		06-02-2025	06-02-2025			Government of the Philippines (current year's budget)	346,500.00	346,500.00		328,965.00	328,965.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Kyocera Toner for the Conduct of RPOC Full Council Meeting	LGMED	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		26-02-2025	26-02-2025			Government of the Philippines (current year's budget)	30,322.50	30,322.50		27,575.00	27,575.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 Smart TV 55", 3 Projector 3LCD 3300 Lumens, 7 all-in-one Ink Tank Printer, 10 UPS,2 DSLR Camera, 1 16TB HDD Hard Drive SATA	RICTU	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		15-05-2025	15-05-2025			Government of the Philippines (current year's budget)	352,000.00	352,000.00		313,263.70	313,263.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meals for the Training on Local Asset Management System	PDMU	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		05-06-2025	05-06-2025			Government of the Philippines (current year's budget)	159,800.00	159,800.00		150,000.00	150,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Meals for the conduct of LGCDD-PDMU Mid-year Evaluation & Assessment	PDMU	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		09-06-2025	09-06-2025			Government of the Philippines (current year's budget)	71,400.00	71,400.00		62,919.00	62,919.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																	Total Allotted Budget of Procurement Activities		2,358,324.00	2,357,526.00	0.00											
																	Total Contract Price of Procurement Activities Conducted					2,093,846.30	2,093,846.30	0.00									
																	Total Savings (Total Allotted Budget - Total Contract Price)		264,476.70													
ONGOING PROCUREMENT ACTIVITIES																																
	Construction of DILG 10 Training Center	FAD	Yes	Competitive Bidding														Government of the Philippines (current year's budget)	62,488,303	62,488,303		59,155,380										
																	Total Allotted Budget of On-going Procurement Activities		62,488,303.00	62,488,303.00	0.00	59,155,380.47	0.00	0.00								

Prepared by:

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BAC Secretariat

Recommended for Approval by:

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BAC Chairperson

APPROVED:

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Head of the Procuring Entity